R8935-1U 9/90

Public Health Agencies 1990:

An Inventory of Programs and Block Grant Expenditures

PHF Public Health Foundation

Established by the Association of State and Territorial Health Officials

PUBLIC HEALTH AGENCIES 1990:

AN INVENTORY OF PROGRAMS AND BLOCK GRANT EXPENDITURES

JUNE 1990

Public Health Foundation
1220 L Street, N.W.
Washington, D.C. 20005

© Public Health Foundation

This publication is based on data voluntarily submitted to the Public Health Foundation by the nation's state and territorial health agencies. Data analysis and publication of this report are supported, in part, by a cooperative agreement with the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and by a grant from the Maternal and Child Health Bureau, Health Resources and Services Administration, U.S. Department of Health and Human Services. The content of this report does not necessarily reflect the views or policies of the Department of Health and Human Services.

Publication No. 120
June 1990

FOREWORD

This publication, *Public Health Agencies 1990: An Inventory of Programs and Block Grant Expenditures*, displays total expenditures for each program operated by the nation's state and territorial health agencies. It also reports the amount of funds from the Prevention Block Grant and the Maternal and Child Health Services Block Grant spent by each program in fiscal year 1988. In addition, detailed state-by-state listings of fiscal year 1988 public health expenditures are contained in the appendix.

This reference document is supplemented by the bimonthly newsletter, *Public Health Macroview*, the *1990 Public Health Chartbook*, and the *1990 Prevention Block Grant Chartbook*. *Public Health Macroview* features information of interest to Congressional, federal, and state and local health agency staffs and other public health professionals. The *Public Health Chartbook*, published annually, depicts public health expenditure data from state and local health departments. The *1990 Prevention Block Grant Chartbook* graphically displays public health agency expenditures of Prevention Block Grant funds for nine service areas.

We are indebted to the Public Health Foundation Board of Directors and Data Policy Review Panel for policy guidance, and to our project officers, E. Jerry Spyke of the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and William Christoffel of the Maternal and Child Health Bureau, Health Resources and Services Administration, for their support and helpful comments. Finally, our perennial thanks to the individuals in the state and territorial health agencies for their continued efforts in supplying data, and to George K. Degnon, ASTHO Executive Director, for his insightful recommendations and advocacy. Their dedicated support and assistance have enabled us to present this comprehensive picture of our public health agencies.

Suggestions and comments on this report and the full scope of the information gathering effort of the Public Health Foundation are invited. Address communications to the Public Health Foundation, 1220 L Street, N.W., Washington, DC 20005.

James T. Dimas
Executive Director

CONTENTS

Page

The Role of Public Health Agencies 1

Overview of Funding and Expenditures 3

Figure: State health agency expenditures, by source of funds 4

Text Tables

1. State health agency expenditures, by program area 3
2. State health agency expenditures, by source of funds 3
3. Local health department expenditures, by source of funds 4
4. Local health department expenditures, by program area 4
5. Maternal and Child Health Services and Prevention Block Grant expenditures of state health agencies, by program area and selected program category 5

Inventory of Programs 7

Alabama 8
Alaska 10
American Samoa*
Arizona 12
Arkansas 14
California 16
Colorado 18
Connecticut 20
Delaware 22
District of Columbia 24
Florida 26
Georgia 28
Guam 30
Hawaii 32
Idaho 34
Illinois 36
Indiana 38
Iowa 40
Kansas 42
Kentucky 44
Louisiana 46
Maine 48
Maryland 50
Massachusetts 52
Michigan 54
Minnesota 56

Mississippi 58
Missouri 60
Montana*
Nebraska 62
Nevada 64
New Hampshire 66
New Jersey 68
New Mexico 70
New York 72
North Carolina 74
North Dakota 76
Ohio 78
Oklahoma 80
Oregon 82
Pennsylvania 84
Puerto Rico*
Rhode Island 86
South Carolina 88
South Dakota 90
Tennessee 92
Texas 94
Utah 96
Vermont 98
Virginia 100
Virgin Islands*
Washington 102
West Virginia 104
Wisconsin 106
Wyoming 108

Appendix: Public Health Foundation Data Collection Methodology and Classification System 110

Appendix Tables 112

Notes and Definitions 143

ASTHO Officers and Members 144

State Liaison Staffs 145

Public Health Foundation Board of Directors and Staff 147

* Did not report to the Public Health Foundation for fiscal year 1988.

APPENDIX TABLES

Page

Overview of State Health Agencies and Local Health Departments

1 Organizational characteristics and responsibilities delegated to state health agencies 112

2 State health agencies designated as the lead agency responsible for selected environmental health statutes 113

3 Coverage of state population by state health agencies and local health departments, as of June 30, 1988 114

4 Expenditures of state health agencies and local health departments, by type of expenditure 115

5 Expenditures of state health agencies and local health departments, by program area 116

6 Expenditures of state health agencies and local health departments, by source of funds 117

State Health Agency Funding and Expenditures

7 State health agency public health expenditures, by source of funds 118

8 State health agency expenditures of federal grant and contract funds, by federal agency 119

9 State health agency expenditures of Health Resources and Services Administration grant and contract funds, by authorizing statute 120

10 State health agency expenditures of Centers for Disease Control grant and contract funds, by authorizing statute 121

11 Fee income of state health agencies 122

12 State health agency public health expenditures, by program area 123

13 Personal health program expenditures of state health agencies, by program category 124

14 Noninstitutional personal health program expenditures of state health agencies, by source of funds 125

15 Maternal and child health program expenditures of state health agencies, by source of funds 126

16 Program expenditures of state health agencies and separate State Crippled Children's Agencies (SCCAs) for services for children with special health care needs, by source of funds 127

17 Communicable disease control program expenditures of state health agencies, by source of funds 128

18 Chronic disease program expenditures of state health agencies, by source of funds 129

19 SHA-operated institution program expenditures of state health agencies, by source of funds 130

20 Environmental health program expenditures of state health agencies, by program category 131

21 Environmental health program expenditures of state health agencies, by source of funds 132

22 Health resources program expenditures of state health agencies, by program category 133

23 Health resources program expenditures of state health agencies, by source of funds 134

24 Laboratory program expenditures of state health agencies, by program category 135

25 Laboratory program expenditures of state health agencies, by source of funds 136

Local Health Department Funding and Expenditures

26 Local health department expenditures, by program area 137

27 Local health department expenditures, by source of funds 138

28 Local health department expenditures from state health agency resources, by program area 139

29 Local health department expenditures from state health agency resources, by source of funds 140

30 Local health department expenditures from sources other than the state health agency, by program area 141

31 Local health department expenditures from sources other than the state health agency, by source of funds 142

THE ROLE OF PUBLIC HEALTH AGENCIES

Public health agencies provide health services designed to protect and improve the health and well-being of the entire United States population. Many public health programs are directed toward serving people who do not receive adequate care or who are at risk of disease. Since the establishment of the first health departments at the beginning of the nineteenth century, public health agencies have been given a unique and important role. Unlike the private medical sector, which provides primarily acute and long-term curative care, the public health sector focuses on providing preventive community health services.

Each state health agency is vested with primary responsibility for public health. Generally, the state health agency is responsible for setting statewide public health priorities, carrying out national and state mandates, responding to public health hazards, and assuring access to health services for underserved state residents.

There are nearly 3,000 official local health departments providing direct community health services. In states with no local health departments, the state health agency either provides these community services directly or contracts with community-based service organizations to provide services. In general, the nation's local health departments provide such preventive health services as communicable disease control, including childhood immunizations; chronic disease control; health education; restaurant inspections; food- and waterborne disease investigations; urban rat control; and rabies control.

OVERVIEW OF FUNDING AND EXPENDITURES

During FY 1988, 55 state health agencies (SHAs) spent $8.3 billion for their public health programs (excluding Medicaid expenditures).[1] This figure includes both direct SHA expenditures and SHA grants to official local health departments (LHDs).

Personal health activities accounted for three-fourths of SHA spending. Smaller amounts were spent on environmental health, health resources, laboratory, and general administration.

Funds granted to local health departments accounted for $1.7 billion (21 percent) of the SHAs' overall expenditures. Most of the funds (93 percent) were reported by program area and are included in the expenditures for specific program areas shown in table 1. The remaining $120 million was not allocated to program areas and is displayed separately.[2]

State health agencies are primarily funded by state and federal governments. Additional funding comes from the collection of fees and reimbursements for services, and from local governments and other sources, such as private foundation grants.

In FY 1988, expenditures of the nation's SHAs consisted of 55 percent state funds and 36 percent federal grant and contract funds. SHA expenditures of fees and third-party reimbursements were 5 percent of the total; local funds, 2 percent; and other sources, 2 percent. (See table 2.)

Total expenditures for the nation's 2,884 LHDs were $4.0 billion; 28 percent of the total came from state funds and 35 percent from local funds.[3] Federal grant and contract funds accounted for 17 percent; fees and third-party reimbursements, 14 percent; other sources, 2 percent; and the source of funds was unknown for 4 percent of total LHD expenditures. (See table 3.) Over half of LHD expenditures were for personal health activities. (See table 4.)

TABLE 1. STATE HEALTH AGENCY EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1988

Program area	Number of SHAs reporting programs	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**55**	**$8,312.9**	**100.0%**
Personal health	55	6,258.2	75.3
Environmental health	53	463.9	5.6
Health resources	55	720.4	8.7
Laboratory	53	278.6	3.3
General administration	55	471.5	5.7
Funds to LHDs not allocated to program areas	14	120.3	1.4

TABLE 2. STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

Source of funds	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**$8,312.9**	**100.0%**
State funds	4,599.7	55.3
Federal grant and contract funds	3,015.9	36.3
Local funds	140.6	1.7
Fees and reimbursements	387.9	4.7
Other sources	168.8	2.0

[1] The 55 state health agencies include the 50 states, the District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands. Data have been estimated for the state health agencies in Montana, American Samoa, Puerto Rico, and the Virgin Islands, which did not report to the Public Health Foundation for fiscal year 1988.

[2] See appendix table 28 for further detail.

[3] Using the Public Health Foundation's definition of LHD, eight SHAs reported no LHDs in their state.

TABLE 3. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1988*

Source of funds	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**$3,978.9**	**100.0%**
State funds	1,113.8	28.0
Federal grant and contract funds	665.4	16.7
Local funds	1,395.5	35.1
Fees and reimbursements	558.2	14.0
Other sources	71.9	1.8
Source unknown	174.2	4.4

* Includes $1.7 million in SHA intergovernmental transfers to LHDs.

TABLE 4. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1988*

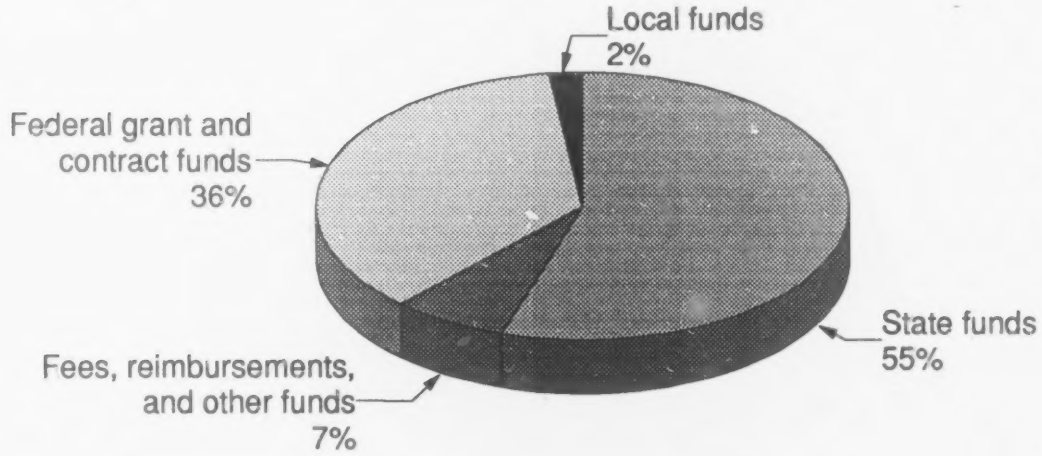
Program area	Number of states with LHDs reporting programs	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**42**	**$3,978.9**	**100.0%**
Personal health	39	2,291.3	57.6
Environmental health	33	352.6	8.9
Health resources	22	294.4	7.4
Laboratory	15	32.8	0.8
General administration	20	168.5	4.2
Funds not allocated to program areas	23	839.4	21.1

* Includes $1.7 million in SHA intergovernmental transfers to LHDs.

Table 5 displays SHA expenditures (including intergovernmental transfers to LHDs) from the MCH and Prevention Block Grants by program area and selected program categories. The "Inventory of Programs" presents SHA expenditures from both block grants for each program operated during 1988.

The SHAs spent $400 million in MCH Block Grant funds and $87 million in Prevention Block Grant funds. MCH Block Grant funds accounted for 5 percent of all SHA expenditures, and Prevention Block Grant monies represented 1 percent of total SHA expenditures.

STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS, FY 1988



TOTAL: $8.3 BILLION

TABLE 5. MATERNAL AND CHILD HEALTH SERVICES AND PREVENTION BLOCK GRANT EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA AND SELECTED PROGRAM CATEGORY, FISCAL YEAR 1988

Program area and selected program categories	Total public health expenditures	MCH Block Grant expenditures		Prevention Block Grant expenditures	
		Total	As a percentage of total MCH Block Grant expenditures	Total	As a percentage of total Prevention Block Grant expenditures
	(thousands of dollars)				
Total public health	**$8,312,928**	**$399,915**	**100.0%**	**$86,547**	**100.0%**
Noninstitutional personal health	5,025,139	383,190	95.8	54,753	63.3
Supporting personal health services	252,106	5,031	1.3	15,941	18.4
Maternal and child health (including WIC)	2,944,868	260,640	65.2	914	1.1
Handicapped children's services	325,463	80,309	20.1	16	#
Communicable disease control	403,241	2,941	0.7	5,422	6.3
Dental health	54,390	6,264	1.6	4,264	4.9
Chronic disease	164,671	635	0.2	20,665	23.9
Mental health	156,220	-	-	69	0.1
Alcohol and drug abuse	301,864	-	-	-	-
Other personal health	422,317	27,370	6.8	7,462	8.6
SHA-operated institutions	1,233,105	-	-	-	-
Environmental health	463,867	526	0.1	6,983	8.1
Health resources*	720,411	1,265	0.3	13,505	15.6
Laboratory	278,596	4,348	1.1	3,561	4.1
General administration	471,487	6,717	1.7	2,651	3.1
Funds to LHDs not allocated to program areas	120,323	3,869	1.0	5,095	5.9

* Emergency medical services programs are classified in the health resources program area.

Note: # = less than 0.05 percent.

INVENTORY OF PROGRAMS

The Public Health Foundation maintains a database of uniform, comprehensive information on the public health programs and expenditures of the nation's state and territorial health agencies. These public health agencies contribute staff liaison, reporting services, and consultation on a voluntary, cooperative basis.

The organization of public health programs varies from state to state. For example, 10 SHAs were designated as the official lead environmental agency in their state, while in the remaining states, this responsibility was assigned to a separate environmental agency. Similarly, 16 SHAs operated public hospitals, intermediate or long-term care facilities, or other types of inpatient care facilities. In other states, hospitals were operated by separate hospital authorities (e.g., Georgia's Department of Human Resources). Health expenditures of state agencies other than the SHA, and health expenditures of local health departments (except funds provided to LHDs through SHA intergovernmental transfers), are not included in the following state-by-state tables . The programs listed may represent actual organizational units of the SHA, subdivisions of these units, or combinations of organizational components.

The following "Inventory of Programs" lists the public health programs and expenditures of state and territorial health agencies. The Public Health Foundation classifies the SHAs' public health programs into five program areas: personal health, environmental health, health resources, laboratory, and general administration. Funds provided to LHDs, but not allocated to these program areas, are reported separately. Within the first four areas, programs are further classified into program categories. This classification system allows comparison and aggregation of SHA expenditures for similar types of programs, even though the SHAs vary in structural organization.

Program titles do not always reliably indicate program content. The absence of a particular program title does not mean that the SHA does not offer such services. For example, an SHA may not report a separate family planning program because family planning services are provided by that SHA through a general maternal and child health or other type of program. Consequently, expenditure comparisons for programs with the same or similar titles are not advised. State-by-state comparisons will be more accurate if they are made at the program area level (i.e., personal health, environmental health, health resources, laboratory, and general administration).

ALABAMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$90,564,258**	**$6,797,575**	**$1,213,425**
PERSONAL HEALTH AREA, TOTAL	**61,329,504**	**6,485,694**	**258,526**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION AND INFORMATION	1,017,482	0	0
PUBLIC HEALTH NURSING	139,706	0	0
HOME HEALTH	692,937	0	0
EPIDEMIOLOGY	218,695	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,928,489	6,317,411	0
FAMILY PLANNING	5,252,257	0	0
WIC SUPPLEMENTAL FOOD	37,198,576	78,728	0
PERINATAL CARE	1,772,191	89,555	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,526,466	0	0
TUBERCULOSIS CONTROL	2,420,298	0	0
SEXUALLY TRANSMITTED DISEASE	2,091,072	0	0
AIDS	745,093	0	0
ZOONOTICS	129,355	0	0
DENTAL HEALTH			
DENTAL HEALTH	375,074	0	0
CHRONIC DISEASE			
CANCER DETECTION	391,619	0	0
HYPERTENSION CONTROL	208,795	0	208,787
DIABETES	171,660	0	0
OTHER PERSONAL HEALTH			
RAPE PREVENTION	49,739	0	49,739
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,954,758**	**0**	**54,740**
AIR QUALITY			
INDOOR AIR QUALITY	139,411	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK INSPECTION	837,102	0	0
VECTOR CONTROL	3,416	0	3,416
SANITATION (GENERAL WASTE DISPOSAL)	338,312	0	51,324
RADIATION CONTROL			
RADIOLOGICAL HEALTH	636,517	0	0
HEALTH RESOURCES AREA, TOTAL	**3,974,016**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE	253,196	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE AND CERTIFICATION	1,839,201	0	0
HEARING AID DEALER LICENSURE	13,652	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,509,963	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	358,004	0	0
LABORATORY AREA, TOTAL	**5,858,538**	**0**	**727,140**
LABORATORIES	5,858,538	0	727,140
GENERAL ADMINISTRATION, TOTAL	**9,346,536**	**311,881**	**173,019**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**8,100,906**	**0**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,980,557, $3,007,173 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$90,564**	**$52,550**	**$34,906**	-	**$2,383**	**$726**
PERSONAL HEALTH	61,330	49,129	11,341	-	807	53
NONINSTITUTIONAL	61,330	49,129	11,341	-	807	53
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,955	133	1,648	-	72	101
HEALTH RESOURCES	3,974	2,076	251	-	1,503	144
LABORATORY	5,859	727	4,703	-	-	428
GENERAL ADMINISTRATION	9,347	485	8,862	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	8,101	-	8,101	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,101**	-	**$8,101**	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	8,101	-	8,101	-	-	-

ALASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$29,402,900**	**$889,700**	**$271,400**
PERSONAL HEALTH AREA, TOTAL	**19,628,900**	**889,700**	**0**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	8,586,900	39,100	0
NUTRITION & WIC	3,500,300	0	0
EPIDEMIOLOGY	992,600	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	420,600	218,800	0
CHILD DEVELOPMENT	261,100	0	0
INFANT LEARNING PROGRAM	2,204,100	0	0
COMMUNICATIVE DISORDERS	551,800	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,607,300	631,800	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	711,100	0	0
TUBERCULOSIS CONTROL	505,600	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	287,500	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**110,400**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	110,400	0	0
HEALTH RESOURCES AREA, TOTAL	**7,071,700**	**0**	**235,100**
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH PROGRAMS	4,902,200	0	235,100
HEALTH STATISTICS			
VITAL STATISTICS	444,200	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,725,300	0	0
LABORATORY AREA, TOTAL	**1,957,000**	**0**	**0**
LABORATORY SERVICES	1,957,000	0	0
GENERAL ADMINISTRATION, TOTAL	**634,900**	**0**	**36,300**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$29,403**	**$5,377**	**$23,733**	**-**	**$292**	**-**
PERSONAL HEALTH	19,629	5,023	14,462	-	144	-
NONINSTITUTIONAL	19,629	5,023	14,462	-	144	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	110	-	75	-	35	-
HEALTH RESOURCES	7,072	235	6,723	-	113	-
LABORATORY	1,957	-	1,957	-	-	-
GENERAL ADMINISTRATION	635	120	515	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,388**	**-**	**$1,388**	**-**	**-**	**-**
PERSONAL HEALTH	232	-	232	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,156	-	1,156	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARIZONA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$145,419,295**	**$2,910,110**	**$1,025,885**
PERSONAL HEALTH AREA, TOTAL	**126,024,373**	**2,907,612**	**1,009,643**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,258,593	0	884,519
NUTRITION	1,359,884	30,489	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	7,874,722	1,774,167	0
WIC SUPPLEMENTAL FOOD	18,390,080	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	12,960,699	600,451	0
COMMUNICABLE DISEASE CONTROL			
INFECTIOUS DISEASE PREVENTION (EPIDEMIOLOGY)	164,729	0	0
IMMUNIZATION	2,259,810	0	0
SEXUALLY TRANSMITTED DISEASE	652,951	0	0
TUBERCULOSIS CONTROL	993,236	0	0
VECTOR AND ZOONOTIC DISEASE CONTROL	178,817	0	30,228
AIDS	842,992	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,156,831	502,505	38,455
CHRONIC DISEASE			
KIDNEY DISEASE	89,687	0	0
MENTAL HEALTH			
MENTAL HEALTH COMMUNITY PROGRAM	26,406,103	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL COMMUNITY PROGRAM	9,068,977	0	0
DRUG COMMUNITY PROGRAM	7,268,263	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH SERVICES	222,116	0	0
DIRECT & PER CAPITA GRANTS TO COUNTIES	1,278,000	0	0
RAPE CRISIS	56,441	0	56,441
SHA-OPERATED INSTITUTIONS			
ARIZONA STATE HOSPITAL	30,137,248	0	0
SOUTHERN ARIZONA MENTAL HEALTH CENTER	3,404,194	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**735,355**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	360,218	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL INVESTIGATIONS	375,137	0	0
HEALTH RESOURCES AREA, TOTAL	**8,003,457**	**2,498**	**16,242**
HEALTH PLANNING			
OFFICE OF POLICY & PLANNING	189,618	2,498	0
HEALTH RESOURCES DEVELOPMENT			
LONG TERM CARE SERVICES	429,724	0	0
HEALTH RESOURCES REGULATION			
CHILD DAY CARE LICENSING	539,125	0	0
HEALTH CARE INSTITUTION LICENSURE	1,458,809	0	0
FACILITY & ECONOMIC REVIEW	694,007	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	1,121,800	0	0
DISEASE REGISTRIES (CHRONIC DISEASE EPIDEMIOLOGY)	436,309	0	16,242
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES TRAINING	3,134,065	0	0
LABORATORY AREA, TOTAL	**2,594,499**	**0**	**0**
ARIZONA STATE LABORATORY	2,594,499	0	0
GENERAL ADMINISTRATION, TOTAL	**8,061,611**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$145,419**	**$34,742**	**$95,221**	**-**	**$600**	**$14,857**
PERSONAL HEALTH	126,024	33,702	81,915	-	600	9,807
NONINSTITUTIONAL	92,483	33,702	51,310	-	600	6,870
SHA-OPERATED INSTITUTIONS	33,541	-	30,605	-	-	2,937
ENVIRONMENTAL HEALTH	735	34	582	-	-	119
HEALTH RESOURCES	8,003	932	4,232	-	-	2,840
LABORATORY	2,594	73	1,957	-	-	564
GENERAL ADMINISTRATION	8,062	-	6,535	-	-	1,526
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,963**	**$4,941**	**$3,809**	**-**	**-**	**$213**
PERSONAL HEALTH	8,963	4,941	3,809	-	-	213
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARKANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$67,265,350**	**$2,689,558**	**$860,027**
PERSONAL HEALTH AREA, TOTAL	**48,829,147**	**2,578,540**	**759,317**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	22,492	0	0
RISK REDUCTION	45,898	0	10,461
HOME HEALTH	9,632,477	0	0
NURSE MIDWIFE	346,434	80,016	0
MATERNAL AND CHILD HEALTH			
EPSDT	353,476	3,105	0
FAMILY PLANNING	4,733,564	259,097	184,384
WIC SUPPLEMENTAL FOOD	21,631,921	234	0
INTENSIVE CARE NURSERY	55,233	55,233	0
VISION & HEARING SCREENING	64,286	17	0
HEARING & SPEECH	228,864	184,721	0
GENETIC SCREENING	377	0	0
CHILD HEALTH	1,824,014	1,011,223	0
MATERNITY CARE	2,630,918	891,014	130
CHILDHOOD BLOOD LEAD	493	11	0
SUDDEN INFANT DEATH SYNDROME	21,124	0	0
RURAL SUPPORT NETWORK FOR ADOLESCENT PARENTS	14,952	0	0
QUALITY ASSURANCE IN MATERNITY CLINICS	201	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE & EPIDEMIOLOGY	269,153	0	31,640
IMMUNIZATION	2,121,437	0	229,123
TUBERCULOSIS CONTROL	1,997,046	0	131,961
VENEREAL DISEASE CONTROL	1,334,119	0	107,397
VETERINARY PUBLIC HEALTH	85,646	0	23,501
AIDS	655,779	0	4
VETERINARY DRUG CONTROL	52,456	0	0
DENTAL HEALTH			
DENTAL HEALTH	124,532	0	0
FLUORIDATION	41,617	0	10,425
CHRONIC DISEASE			
CANCER CONTROL	301,613	93,869	0
HYPERTENSION	18,002	0	0
OTHER PERSONAL HEALTH			
RAPE CRISIS	30,291	0	30,291
SENIOR SERVICES NETWORK	190,732	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,859,414**	**0**	**17,655**
CONSUMER PROTECTION AND SANITATION			
BLOOD ALCOHOL	347,457	0	0
MILK CONTROL	510,777	0	0
SANITARIAN SERVICES	3,876,674	0	0
PLUMBING & GAS CONTROL	528,278	0	0
PUBLIC HEALTH ENGINEERING	102,880	0	0
RODENT CONTROL	17,655	0	17,655
HOUSING OF URBAN DEVELOPMENT	27,420	0	0
RADIATION CONTROL			
RADIATION CONTROL & EMERGENCY MANAGEMENT	625,627	0	0
WATER QUALITY			
SAFE DRINKING WATER	758,743	0	0
COMBINED ENVIRONMENTAL HEALTH			
ENVIRONMENTAL SUPPORT SERVICES	63,903	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $3,229,580, $2,035,602 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**2,115,013**	**4,641**	**0**
HEALTH RESOURCES DEVELOPMENT			
RURAL HEALTH	76,986	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITY SERVICES	662,329	0	0
HEALTH STATISTICS			
VITAL RECORDS	**775,984**	**0**	**0**
HEALTH STATISTICS	281,538	4,641	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	318,176	0	0
LABORATORY AREA, TOTAL	**2,283,431**	**0**	**0**
PUBLIC HEALTH/ENVIRONMENTAL LABORATORIES	2,283,431	0	0
GENERAL ADMINISTRATION, TOTAL	**7,178,345**	**106,377**	**83,055**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$67,265**	**$29,150**	**$26,101**	**-**	**$10,694**	**$1,321**
PERSONAL HEALTH	48,829	27,857	11,909	-	8,203	860
NONINSTITUTIONAL	48,829	27,857	11,909	-	8,203	860
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,859	468	4,973	-	968	451
HEALTH RESOURCES	2,115	635	547	-	923	10
LABORATORY	2,283	-	2,283	-	-	-
GENERAL ADMINISTRATION	7,178	189	6,389	-	600	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

CALIFORNIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$792,670,376**	**$23,944,200**	**$4,222,868**
PERSONAL HEALTH AREA, TOTAL	**471,914,377**	**23,944,200**	**3,637,868**
SUPPORTING PERSONAL HEALTH SERVICES			
CONTRACT COUNTIES HEALTH SERVICES (NURSING)	1,314,362	0	0
EPIDEMIOLOGICAL STUDIES	5,447,622	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE PREVENTION	1,885,492	0	0
WIC SUPPLEMENTAL FOOD	163,618,935	0	0
CHILD HEALTH & DISABILITY PREVENTION	70,263,188	0	0
FAMILY PLANNING	37,414,000	0	0
MATERNAL & CHILD HEALTH	33,677,176	19,240,200	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	64,304,073	4,704,000	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION ASSISTANCE	13,370,227	0	0
OTHER INFECTIOUS DISEASE CONTROL	210,121	0	0
TUBERCULOSIS CONTROL	1,848,000	0	150,000
VENEREAL DISEASE CONTROL	4,183,765	0	0
AIDS	37,698,441	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,737,527	0	62,254
CHRONIC DISEASE			
CHRONIC DISEASE	6,496,847	0	1,629,736
HYPERTENSION CONTROL	1,795,878	0	1,795,878
CANCER SURVEILLANCE	5,967,223	0	0
OTHER PERSONAL HEALTH			
CARE TO THE AGING	1,303,000	0	0
INDIAN HEALTH	3,403,500	0	0
RURAL HEALTH	15,975,000	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**35,431,905**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	5,216,735	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	5,477,225	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	9,033,000	0	0
WATER QUALITY			
SANITARY ENGINEERING	12,067,702	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL MANAGEMENT	1,498,553	0	0
LOCAL ENVIRONMENTAL HEALTH PROGRAMS	1,127,000	0	0
CONTRACT COUNTIES ENVIRONMENTAL HEALTH	1,011,690	0	0
HEALTH RESOURCES AREA, TOTAL	**201,608,848**	**0**	**585,000**
HEALTH RESOURCES DEVELOPMENT			
COUNTY HEALTH SERVICES/LOCAL PUBLIC HEALTH ASSIST.	164,006,221	0	585,000
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	32,822,627	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	4,780,000	0	0
LABORATORY AREA, TOTAL	**29,275,246**	**0**	**0**
LABORATORY	29,275,246	0	0
GENERAL ADMINISTRATION, TOTAL	**54,440,000**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$792,670**	**$259,746**	**$531,076**	-	-	**$1,848**
PERSONAL HEALTH	471,914	234,200	235,866	-	-	1,848
NONINSTITUTIONAL	471,914	234,200	235,866	-	-	1,848
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	35,432	12,519	22,913	-	-	-
HEALTH RESOURCES	201,609	12,500	189,108	-	-	-
LABORATORY	29,275	526	28,749	-	-	-
GENERAL ADMINISTRATION	54,440	-	54,440	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$439,343**	**$179,571**	**$259,772**	-	-	-
PERSONAL HEALTH	269,940	176,307	93,633	-	-	-
ENVIRONMENTAL HEALTH	607	-	607	-	-	-
HEALTH RESOURCES	168,796	3,264	165,532	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

COLORADO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$109,099,387**	**$5,960,176**	**$1,332,953**
PERSONAL HEALTH AREA, TOTAL	**76,101,644**	**5,208,555**	**607,145**
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH CARE	7,043,170	3,546,185	82,256
FAMILY PLANNING	2,176,794	0	0
WIC SUPPLEMENTAL FOOD	32,856,244	23,132	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	5,331,740	1,186,606	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	387,388	0	190,707
VENEREAL DISEASE CONTROL	823,266	0	131,566
TUBERCULOSIS CONTROL	357,037	0	35,284
IMMUNIZATION	1,039,459	0	0
DENTAL HEALTH			
DENTAL HEALTH	630,052	71,764	92,076
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	3,004,572	0	7,080
HYPERTENSION	68,176	0	68,176
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	14,276,365	0	0
DRUG ABUSE	6,045,130	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH	1,115,874	347,375	0
MIGRANT HEALTH	946,377	33,493	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**14,717,022**	**0**	**337,107**
AIR QUALITY			
AIR POLLUTION CONTROL	5,538,890	0	0
CONSUMER PROTECTION AND SANITATION			
CONSUMER PROTECTION	1,161,437	0	0
RADIATION CONTROL			
RADIATION CONTROL	3,478,776	0	0
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE MANAGEMENT	719,259	0	337,107
WATER QUALITY			
PUBLIC DRINKING WATER	377,877	0	0
WATER POLLUTION CONTROL	3,440,783	0	0
HEALTH RESOURCES AREA, TOTAL	**4,077,239**	**0**	**96,536**
HEALTH PLANNING			
HEALTH POLICY, PLANNING & EVALUATION	381,327	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	2,400,299	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	974,854	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	320,759	0	96,536
LABORATORY AREA, TOTAL	**3,708,981**	**0**	**241,642**
LABORATORY	3,708,981	0	241,642
GENERAL ADMINISTRATION, TOTAL	**6,234,379**	**511,166**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**4,260,122**	**240,455**	**50,523**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$109,099**	**$71,980**	**$23,590**	**-**	**$8,083**	**$5,447**
PERSONAL HEALTH	76,102	56,260	15,125	-	3,375	1,342
NONINSTITUTIONAL	76,102	56,260	15,125	-	3,375	1,342
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	14,717	8,990	1,589	-	1,643	2,495
HEALTH RESOURCES	4,077	2,723	331	-	640	383
LABORATORY	3,709	782	560	-	1,645	722
GENERAL ADMINISTRATION	6,234	2,933	2,016	-	780	505
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	4,260	291	3,969	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$4,260**	**$291**	**$3,969**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	4,260	291	3,969	-	-	-

CONNECTICUT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$72,982,697**	**$4,109,949**	**$1,473,649**
PERSONAL HEALTH AREA, TOTAL	**43,690,983**	**3,938,505**	**927,604**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING-HOME CARE & EDUCATION	1,196,106	96,218	0
PUBLIC HEALTH NUTRITION	194,595	0	0
PUBLIC HEALTH SOCIAL WORK	236,645	0	0
HEALTH EDUCATION/RISK REDUCTION/SMOKING CESSATION	713,804	0	691,284
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	7,412,501	2,361,961	73,659
WIC SUPPLEMENTAL FOOD	24,111,657	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,049,767	1,480,326	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	4,141,062	0	0
IMMUNIZATION	472,456	0	0
PULMONARY DISEASE	369,220	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	441,674	0	0
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	404,527	0	0
HYPERTENSION	171,669	0	162,661
OTHER PERSONAL HEALTH			
FINANCIAL ASSISTANCE FOR HOSPITAL CARE	567,221	0	0
HEALTH SERVICES FOR STATE EMPLOYEES	208,079	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,295,264**	**0**	**314,220**
CONSUMER PROTECTION AND SANITATION			
SHELLFISH	91,303	0	0
FOOD CONTROL (FOOD SERVICE)	132,811	0	0
HOUSING	202,729	0	0
RECREATIONAL SANITATION	91,303	0	0
MOSQUITO CONTROL (INCL. RODENT CONTROL)	111,425	0	0
WATER QUALITY			
SEWAGE DISPOSAL	252,655	0	0
WATER SUPPLIES	1,663,325	0	199,448
GENERAL ENVIRONMENTAL HEALTH			
TOXIC HAZARDS	749,713	0	114,772
HEALTH RESOURCES AREA, TOTAL	**11,603,023**	**46,451**	**192,803**
HEALTH PLANNING			
STATE HEALTH PLANNING & RESOURCE ALLOCATION	533,445	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	1,283,244	0	0
MEDICARE & MEDICAID STANDARD REGULATION	1,179,481	0	0
LICENSURE & REGISTRATION	2,025,754	0	0
COMMISSION ON HOSPITALS & HEALTH CARE	2,191,916	0	0
HEALTH STATISTICS			
HOME HEALTH	651,833	0	0
VITAL & HEALTH STATISTICS	2,266,896	46,451	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,470,454	0	192,803
LABORATORY AREA, TOTAL	**7,550,172**	**27,910**	**39,022**
LABORATORY	7,550,172	27,910	39,022
GENERAL ADMINISTRATION, TOTAL	**4,794,078**	**97,083**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**2,049,177**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$72,983**	**$35,225**	**$37,758**	-	-	-
PERSONAL HEALTH	43,691	31,125	12,566	-	-	-
NONINSTITUTIONAL	43,691	31,125	12,566	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,295	755	2,541	-	-	-
HEALTH RESOURCES	11,603	3,065	8,538	-	-	-
LABORATORY	7,550	184	7,366	-	-	-
GENERAL ADMINISTRATION	4,794	97	4,697	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	2,049	-	2,049	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,444**	**$2,696**	**$5,748**	-	-	-
PERSONAL HEALTH	4,643	2,651	1,992	-	-	-
ENVIRONMENTAL HEALTH	217	45	173	-	-	-
HEALTH RESOURCES	34	-	34	-	-	-
LABORATORY	1,500	-	1,500	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	2,049	-	2,049	-	-	-

DELAWARE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$52,805,589**	**$1,647,800**	**$204,433**
PERSONAL HEALTH AREA, TOTAL	**44,922,668**	**1,577,584**	**159,190**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	194,902	26,669	0
PUBLIC HEALTH NURSING	2,343,475	328,702	30,529
HOME HEALTH CARE	372,363	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,734,822	493,704	0
FAMILY PLANNING	1,119,240	116,600	0
CHILDHOOD LEAD POISONING PREVENTION	120,315	95,359	0
WIC SUPPLEMENTAL FOOD	3,869,250	19,606	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,660,816	380,523	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	215,889	0	0
TUBERCULOSIS CONTROL	180,147	0	38,859
VENEREAL DISEASE CONTROL	349,865	0	9,055
AIDS	349,495	0	0
DENTAL HEALTH			
DENTAL HEALTH	687,647	48,511	0
CHRONIC DISEASE			
CANCER SCREENING	211,916	36,555	0
HEART DISEASE/STREPTOCOCCAL DETECTION	11,200	0	0
CHRONIC RENAL DISEASE	228,232	0	0
HIGH BLOOD PRESSURE CONTROL	103,416	0	80,747
OTHER PERSONAL HEALTH			
COMPREHENSIVE HEALTH SERVICES	184,527	31,355	0
ELDERLY AUDIOLOGIC & REHABILITATION SERVICES	45,801	0	0
ELDERLY SCREENING	296,013	0	0
SHA-OPERATED INSTITUTIONS			
EMILY P. BISSELL HOSPITAL	7,868,800	0	0
DELAWARE HOSPITAL FOR CHRONICALLY ILL	17,782,538	0	0
GOVERNOR BACON HEALTH CENTER	4,991,999	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,294,710**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD ESTABLISHMENTS	83,854	0	0
CONTROLLED SUBSTANCES	643,315	0	0
SHELLFISH GROWING AREAS & INDUSTRIES	33,365	0	0
FLUID MILK & MILK PRODUCTS	830	0	0
SANITATION (GENERAL)	53,343	0	0
VECTOR DISEASE CONTROL	73,959	0	0
RADIATION CONTROL			
RADIATION CONTROL	183,463	0	0
WATER QUALITY			
POTABLE WATER SUPPLY	409,769	0	0
GENERAL ENVIRONMENTAL HEALTH			
ADMINISTRATIVE SALARIES	765,953	0	0
REST (FAMILY CARE) HOMES	46,859	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,323,738**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE & CERTIFICATION	466,428	0	0
UTILIZATION REVIEW	17,147	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	261,188	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	81,092	0	0
ADMINISTRATIVE SALARIES	497,883	0	0
LABORATORY AREA, TOTAL	**1,443,759**	**50,776**	**0**
STATE LABORATORY	1,443,759	50,776	0
GENERAL ADMINISTRATION, TOTAL	**2,820,714**	**19,440**	**45,243**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$52,806**	**$7,916**	**$43,613**	**$49**	**$563**	**$666**
PERSONAL HEALTH	44,923	7,007	37,239	-	563	114
NONINSTITUTIONAL	14,279	7,007	6,596	-	563	114
SHA-OPERATED INSTITUTIONS	30,643	-	30,643	-	-	-
ENVIRONMENTAL HEALTH	2,295	182	2,064	49	-	-
HEALTH RESOURCES	1,324	413	910	-	-	-
LABORATORY	1,444	207	1,228	-	-	9
GENERAL ADMINISTRATION	2,821	106	2,172	-	-	543
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

DISTRICT OF COLUMBIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$116,534,438**	**$7,019,279**	**$797,658**
PERSONAL HEALTH AREA, TOTAL	**107,443,335**	**6,242,307**	**648,482**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	6,274,272	0	0
PHARMACY	28,846	0	0
HEALTH EDUCATION/RISK REDUCTION	201,547	0	130,975
CENTRAL REFERRAL BUREAU	532,343	0	0
HOME CARE	379,746	0	0
PERSONAL CARE AIDE	6,775,860	0	0
MATERNAL AND CHILD HEALTH			
CHILDREN & YOUTH PROJECT	204,666	0	0
SCHOOL HEALTH	512,681	0	0
LEAD POISONING PREVENTION	419,655	378,708	0
MATERNAL & INFANT CARE	1,363,795	0	0
COMMODITY SUPPLEMENTAL FOODS	6,502,467	0	0
WIC SUPPLEMENTAL FOOD	7,088,295	0	0
MATERNAL & CHILD HEALTH	5,138,955	4,793,352	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,507,790	509,318	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	137,232	0	0
TUBERCULOSIS CONTROL	578,445	0	52,499
VENEREAL DISEASE CONTROL	1,406,645	0	29,413
ANIMAL DISEASE CONTROL	343,858	0	264,000
HUMAN DISEASE CONTROL	2,515,032	0	0
AIDS	6,570,611	0	0
DENTAL HEALTH			
DENTAL HEALTH	2,158,236	434,347	0
CHRONIC DISEASE			
HYPERTENSION	199,158	0	120,610
CANCER REGISTRY	274,890	0	0
ALCOHOL AND DRUG ABUSE			
DRUG TREATMENT	10,738,599	0	0
ALCOHOL TREATMENT & PREVENTION	4,373,129	0	0
ALCOHOL & DRUG INFORMATION & PREVENTION	232,759	0	0
OTHER PERSONAL HEALTH			
CLINICAL HEALTH SERVICES/COMMUNITY HEALTH CENTERS	5,429,548	126,582	0
EMERGENCY HEALTH & MEDICAL SERVICES	180,270	0	41,283
OCCUPATIONAL & EMPLOYEE HEALTH	978,263	0	0
FOLLOW-UP SEXUAL ASSAULT UNIT	73,740	0	9,702
SHA-OPERATED INSTITUTIONS			
D.C. VILLAGE	24,214,000	0	0
J.B. JOHNSON NURSING CENTER	8,208,000	0	0
KARRICK HALL/MARY HERRING (VETERANS HOME)	1,900,000	0	0
HEALTH RESOURCES AREA, TOTAL	**479,999**	**0**	**75,549**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	479,999	0	75,549
LABORATORY AREA, TOTAL	**3,848,254**	**62,354**	**16,700**
LABORATORY	2,264,254	62,354	16,700
CHIEF MEDICAL EXAMINER	1,584,000	0	0
GENERAL ADMINISTRATION, TOTAL	**4,762,850**	**714,618**	**56,927**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$116,534**	**$48,450**	**$66,163**	**-**	**$143**	**$1,779**
PERSONAL HEALTH	107,443	46,802	58,749	-	143	1,750
NONINSTITUTIONAL	73,121	32,386	38,843	-	143	1,750
SHA-OPERATED INSTITUTIONS	34,322	14,416	19,906	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	480	476	-	-	-	4
LABORATORY	3,848	132	3,691	-	-	25
GENERAL ADMINISTRATION	4,763	1,039	3,724	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

FLORIDA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$366,796,472**	**$3,970,987**	**$3,349,759**
PERSONAL HEALTH AREA, TOTAL	**265,914,587**	**3,970,987**	**2,600,295**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH RISK REDUCTION	609,503	0	576,183
HOME HEALTH CARE	2,690,884	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	75,067,298	0	0
FAMILY PLANNING	19,805,610	0	0
MATERNAL HEALTH/INFANTS & PRESCHOOL	30,303,028	3,970,987	0
COMPREHENSIVE CHILD HEALTH	28,977,791	0	0
SCHOOL HEALTH	12,848,618	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	6,388,590	0	0
SEXUALLY TRANSMITTED DISEASES	11,538,394	0	0
AIDS	16,697,744	0	0
TUBERCULOSIS CONTROL	6,768,621	0	0
COMMUNICABLE DISEASES	2,710,848	0	0
DENTAL HEALTH			
DENTAL HEALTH	8,953,913	0	581,501
CHRONIC DISEASE			
COMPREHENSIVE CHRONIC DISEASES	7,612,810	0	0
EPILEPSY	1,747,247	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH SERVICES	1,316,670	0	1,316,670
RAPE CRISIS	125,941	0	125,941
COMPREHENSIVE ADULT HEALTH	20,036,119	0	0
REFUGEE - IMPACT AID	4,903,351	0	0
SHA-OPERATED INSTITUTIONS			
TUBERCULOSIS CONTROL	6,811,607	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**52,324,587**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	52,324,587	0	0
HEALTH RESOURCES AREA, TOTAL	**16,480,625**	**0**	**0**
GENERAL HEALTH RESOURCES			
GENERAL HEALTH RESOURCES	16,480,625	0	0
LABORATORY AREA, TOTAL	**11,409,667**	**0**	**0**
LABORATORY	11,409,667	0	0
GENERAL ADMINISTRATION, TOTAL	**9,103,052**	**0**	**749,464**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**11,563,954**	**0**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $89,423,833, $3,465,618 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$366,796**	**$98,553**	**$198,694**	**$29,358**	**$38,439**	**$1,752**
PERSONAL HEALTH	265,915	92,552	132,262	46,120	16,814	1,227
NONINSTITUTIONAL	259,103	92,552	126,677	46,120	16,814	-
SHA-OPERATED INSTITUTIONS	6,812	-	5,585	-	-	1,227
ENVIRONMENTAL HEALTH	52,325	4,310	32,309	5,878	9,302	52
HEALTH RESOURCES	16,481	648	4,950	421	10,462	-
LABORATORY	11,410	294	9,452	-	1,664	-
GENERAL ADMINISTRATION	9,103	749	8,157	-	197	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	11,564	-	11,564	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$216,402**	**$19,105**	**$146,531**	**$29,358**	**$21,407**	**-**
PERSONAL HEALTH	161,097	15,212	106,011	23,060	16,814	-
ENVIRONMENTAL HEALTH	40,820	3,633	27,023	5,878	4,286	-
HEALTH RESOURCES	2,920	260	1,933	421	307	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	11,564	-	11,564	-	-	-

GEORGIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$198,845,407**	**$12,436,696**	**$3,349,517**
PERSONAL HEALTH AREA, TOTAL	**133,114,568**	**8,635,951**	**852,318**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	219,966	0	0
HEALTH EDUCATION & TRAINING	112,281	0	112,281
NUTRITION	328,553	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	52,755,161	0	0
FAMILY PLANNING	9,839,177	0	0
INFANT & CHILD HEALTH	9,950,260	208,720	0
MCH PROJECT SUPPORT	4,875,080	4,875,080	0
PERINATAL CARE	8,008,008	141,935	0
GENETIC DISEASES	1,733,298	484,891	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	11,721,165	2,185,047	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	6,094,829	740,278	0
IMMUNIZATION	629,536	0	0
TUBERCULOSIS	1,455,327	0	0
SEXUALLY TRANSMITTED DISEASES	1,654,967	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,647,065	0	210,037
CHRONIC DISEASE			
ADULT HEALTH	2,230,804	0	0
STROKE & HEART ATTACK PREVENTION	1,851,871	0	530,000
CANCER CONTROL	3,818,047	0	0
OTHER PERSONAL HEALTH			
DISTRICT PROGRAM ADMINISTRATION	9,504,572	0	0
FAMILY HEALTH (DIRECTOR'S OFFICE)	851,446	0	0
COMMUNITY CARE	2,639,992	0	0
PRIMARY HEALTH CARE	852,606	0	0
EMPLOYEE'S HEALTH SERVICES	340,557	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**987,027**	**173,917**	**364,855**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	987,027	173,917	364,855
HEALTH RESOURCES AREA, TOTAL	**5,381,338**	**0**	**1,118,254**
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,224,115	0	0
GENERAL HEALTH RESOURCES			
PLANNING & EVALUATION	675,690	0	0
EMERGENCY HEALTH	2,481,533	0	1,118,254
LABORATORY AREA, TOTAL	**7,294,095**	**0**	**83,132**
LABORATORY	7,294,095	0	83,132
GENERAL ADMINISTRATION, TOTAL	**1,775,023**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**50,293,356**	**3,626,828**	**930,958**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$198,845**	**$81,008**	**$116,710**	-	**$788**	**$339**
PERSONAL HEALTH	133,115	72,012	59,982	-	788	332
NONINSTITUTIONAL	133,115	72,012	59,982	-	788	332
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	987	539	448	-	-	-
HEALTH RESOURCES	5,381	1,348	4,026	-	-	7
LABORATORY	7,294	1,803	5,491	-	-	-
GENERAL ADMINISTRATION	1,775	-	1,775	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	50,293	5,307	44,987	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$50,293**	**$5,307**	**$44,987**	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	50,293	5,307	44,987	-	-	-

GUAM

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$7,608,241**	**$420,677**	**$324,717**
PERSONAL HEALTH AREA, TOTAL	**4,967,506**	**420,677**	**237,920**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	261,335	0	77,118
PHARMACY	187,135	0	61,652
NURSING	652,755	0	0
HOME HEALTH CARE	180,038	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL NUTRITION	1,566,740	0	0
FAMILY PLANNING	90,369	0	2,580
MATERNAL & CHILD HEALTH	420,677	420,677	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS/HANSEN'S DISEASE CONTROL	52,716	0	0
IMMUNIZATION PROJECT	38,933	0	0
SEXUALLY TRANSMITTED DISEASES	73,792	0	0
AIDS	133,574	0	0
DENTAL HEALTH			
DENTAL HEALTH	992,961	0	24,196
CHRONIC DISEASE			
SPEECH & HEARING CENTER	63,343	0	0
CHRONIC DISEASE CONTROL	70,815	0	70,815
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH CENTER	101,223	0	0
RAPE PREVENTION	1,559	0	1,559
TEEN PARENTING	79,541	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,497,000**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH & CONSUMER PROTECTION	1,497,000	0	0
HEALTH RESOURCES AREA, TOTAL	**204,649**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	90,152	0	0
HEALTH STATISTICS			
VITAL STATISTICS	88,001	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	26,496	0	0
LABORATORY AREA, TOTAL	**437,201**	**0**	**86,797**
PUBLIC HEALTH LABORATORY	437,201	0	86,797
GENERAL ADMINISTRATION, TOTAL	**501,885**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$7,608**	**$2,779**	**$4,829**	-	-	-
PERSONAL HEALTH	4,968	2,693	2,275	-	-	-
NONINSTITUTIONAL	4,968	2,693	2,275	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,497	-	1,497	-	-	-
HEALTH RESOURCES	205	-	205	-	-	-
LABORATORY	437	87	350	-	-	-
GENERAL ADMINISTRATION	502	-	502	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

HAWAII

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$218,116,372**	**$1,760,813**	**$664,722**
PERSONAL HEALTH AREA, TOTAL	**183,352,656**	**1,760,813**	**494,133**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	4,739,605	0	0
HEALTH EDUCATION	1,245,615	0	329,373
NUTRITION	227,565	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	835,166	224,185	0
FAMILY PLANNING	1,600,815	0	0
CHILDREN & YOUTH	773,915	466,569	0
MATERNITY & INFANT CARE	1,037,736	571,589	0
WIC SUPPLEMENTAL FOOD	6,785,685	0	0
SCHOOL HEALTH	5,870,993	69,160	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,592,411	429,310	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (ADMINISTRATION)	233,573	0	0
IMMUNIZATION	142,063	0	0
VENEREAL DISEASE	1,727,076	0	0
EPIDEMIOLOGY	803,179	0	22,870
TUBERCULOSIS	1,520,461	0	1,867
DENTAL HEALTH			
DENTAL HEALTH	993,419	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	334,086	0	0
RENAL DISEASE	514,615	0	0
HYPERTENSION	124,936	0	118,766
MENTAL RETARDATION/DEVELOPMENTAL DISABILITIES	8,030,687	0	0
MENTAL HEALTH			
MENTAL HEALTH	15,979,617	0	21,257
ALCOHOL AND DRUG ABUSE			
ALCOHOL & DRUG ABUSE	3,470,686	0	0
OTHER PERSONAL HEALTH			
MEDICAL HEALTH SERVICES (ADMINISTRATION)	107,877	0	0
FAMILY HEALTH SERVICES (ADMINISTRATION)	402,855	0	0
SHA-OPERATED INSTITUTIONS			
COUNTY/STATE HOSPITALS	95,800,353	0	0
WAIMANO TRAINING SCHOOL & HOSPITAL	13,035,572	0	0
HAWAII STATE HOSPITAL	11,655,211	0	0
HAWAII STATE LEPROSY PROGRAM	3,766,884	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**9,803,998**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	2,227,024	0	0
FOOD CONTROL	234,596	0	0
DRUG CONTROL	496,197	0	0
VECTOR CONTROL	2,032,814	0	0
OCCUPATIONAL HEALTH AND SAFETY			
NOISE POLLUTION CONTROL	355,077	0	0
RADIATION CONTROL			
RADIATION CONTROL	99,047	0	0
WATER QUALITY			
ENVIRONMENTAL HEALTH	4,359,243	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**18,063,969**	**0**	**167,792**
HEALTH RESOURCES REGULATION			
HOSPITAL & MEDICAL FACILITIES	992,249	0	0
HEALTH STATISTICS			
RESEARCH & STATISTICS	1,347,496	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	419,540	0	0
EMERGENCY MEDICAL SVCS. & MOBILIZATION	15,304,684	0	167,792
LABORATORY AREA, TOTAL	**2,311,963**	**0**	**0**
LABORATORY	2,311,963	0	0
GENERAL ADMINISTRATION, TOTAL	**4,583,786**	**0**	**2,797**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$218,116**	**$19,099**	**$110,419**	**-**	**$88,033**	**$567**
PERSONAL HEALTH	183,353	15,554	79,384	-	88,033	383
NONINSTITUTIONAL	59,095	15,359	43,487	-	59	190
SHA-OPERATED INSTITUTIONS	124,258	195	35,897	-	87,974	193
ENVIRONMENTAL HEALTH	9,804	2,325	7,298	-	-	181
HEALTH RESOURCES	18,064	764	17,300	-	-	-
LABORATORY	2,312	359	1,953	-	-	-
GENERAL ADMINISTRATION	4,584	97	4,484	-	-	3
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,582**	**-**	**$6,582**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	6,582	-	6,582	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IDAHO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION — BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$21,004,800**	**$2,570,300**	**$308,500**
PERSONAL HEALTH AREA, TOTAL	**14,562,100**	**2,332,200**	**303,600**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	374,800	0	264,800
MATERNAL AND CHILD HEALTH			
MCH NUTRITION (OTHER THAN WIC)	62,700	56,200	0
MATERNAL & INFANT CARE	1,119,000	880,000	0
FAMILY PLANNING	1,038,700	351,100	0
WIC SUPPLEMENTAL FOOD	8,713,100	0	0
WELL CHILD SUPERVISION	366,600	63,800	0
LEAD SURVEILLANCE	23,600	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,312,500	832,400	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	254,700	0	0
IMMUNIZATION	393,600	0	25,000
VENEREAL DISEASE CONTROL	394,300	0	0
DENTAL HEALTH			
DENTAL HEALTH	184,200	148,700	0
CHRONIC DISEASE			
CANCER CONTROL	310,500	0	0
OTHER PERSONAL HEALTH			
RAPE CRISIS	13,800	0	13,800
ENVIRONMENTAL HEALTH AREA, TOTAL	**87,500**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	40,700	0	0
MILK CONTROL	46,800	0	0
HEALTH RESOURCES AREA, TOTAL	**2,982,000**	**20,100**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING	45,700	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH FACILITIES DEVELOPMENT	16,600	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	1,071,200	0	0
HEALTH STATISTICS			
VITAL STATISTICS	707,100	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,141,400	20,100	0
LABORATORY AREA, TOTAL	**2,282,700**	**67,000**	**0**
LABORATORY	2,282,700	67,000	0
GENERAL ADMINISTRATION, TOTAL	**1,090,500**	**151,000**	**4,900**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$21,005**	**$14,195**	**$6,809**	-	-	-
PERSONAL HEALTH	14,562	12,735	1,827	-	-	-
NONINSTITUTIONAL	14,562	12,735	1,827	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	88	-	88	-	-	-
HEALTH RESOURCES	2,982	742	2,241	-	-	-
LABORATORY	2,283	288	1,995	-	-	-
GENERAL ADMINISTRATION	1,091	432	659	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$3,174**	**$3,174**	-	-	-	-
PERSONAL HEALTH	3,174	3,174	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ILLINOIS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$189,332,538**	**$17,458,662**	**$2,153,951**
PERSONAL HEALTH AREA, TOTAL	**132,006,385**	**17,458,662**	**677,559**
SUPPORTING PERSONAL HEALTH SERVICES			
RISK REDUCTION	17,045	0	0
MATERNAL AND CHILD HEALTH			
WIC NUTRITION	73,294,021	0	0
MATERNAL & CHILD HEALTH	37,306,925	17,404,142	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION-CHILDHOOD DISEASES	1,820,394	54,520	0
VENEREAL DISEASE	597,396	0	0
COMMUNICABLE DISEASE	231,882	0	0
TUBERCULOSIS CONTROL	204,453	0	0
AIDS	4,129,066	0	0
DENTAL HEALTH			
DENTAL HEALTH	556,218	0	0
CHRONIC DISEASE			
VISION & HEARING	853,049	0	0
DIABETES	254,786	0	0
HYPERTENSION	558,162	0	503,844
RENAL DISEASE (MEDICAL ASSISTANCE)	2,020,569	0	0
HEMOPHILIA (MEDICAL ASSISTANCE)	472,216	0	0
CANCER	1,255,487	0	0
ALZHEIMERS	1,424,968	0	0
OTHER PERSONAL HEALTH			
FINANCIAL SUPPORT TO LOCAL HEALTH DEPARTMENTS	4,369,352	0	0
ORGAN TRANSPLANTS	995,760	0	0
RAPE VICTIMS ASSISTANCE	1,260,197	0	173,715
REFUGEE HEALTH SERVICES	384,439	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,961,033**	**0**	**171,377**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	989,651	0	84,146
DRUGS, DEVICES, & COSMETICS	174,197	0	14,910
MILK CONTROL	844,954	0	72,321
IMPLIED CONSENT	709,762	0	0
ENGINEERING & SANITATION	6,242,469	0	0
HEALTH RESOURCES AREA, TOTAL	**16,517,466**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	1,360,457	0	0
HEALTH RESOURCES DEVELOPMENT			
FAMILY PRACTICE RESIDENCY	685,258	0	0
HEALTH RESOURCES REGULATION			
LONG TERM CARE	9,355,722	0	0
AMBULATORY HEALTH PROGRAMS	953,610	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,380,730	0	0
EPIDEMIOLOGIC STUDIES	569,507	0	0
GENERAL HEALTH RESOURCES			
HOSPITALS	1,011,670	0	0
EMERGENCY MEDICAL SERVICES	1,200,512	0	0
LABORATORY AREA, TOTAL	**4,105,491**	**0**	**0**
LABORATORIES	4,105,491	0	0
GENERAL ADMINISTRATION, TOTAL	**18,333,268**	**0**	**48,307**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**9,408,895**	**0**	**1,256,708**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $19,355,159, $5,203,750 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$189,333**	**$101,659**	**$86,119**	-	**$1,510**	**$44**
PERSONAL HEALTH	132,006	96,648	57,184	-	910	43
NONINSTITUTIONAL	132,006	96,648	57,184	-	910	43
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	8,961	268	8,551	-	141	-
HEALTH RESOURCES	16,517	2,121	13,937	-	458	1
LABORATORY	4,105	-	4,105	-	-	-
GENERAL ADMINISTRATION	18,333	1,364	16,969	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	9,409	1,257	8,152	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,687**	**$20,378**	**$20,235**	-	**$40**	**$34**
PERSONAL HEALTH	31,272	19,121	12,076	-	40	34
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	7	-	7	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	9,409	1,257	8,152	-	-	-

INDIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$106,237,284**	**$6,367,287**	**$1,538,775**
PERSONAL HEALTH AREA, TOTAL	**78,082,455**	**6,077,721**	**1,262,640**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,039,175	34,083	296,222
NUTRITION	77,266	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,015,093	5,581,008	125,623
WIC SUPPLEMENTAL FOOD	34,607,664	0	0
GENETICS	434,654	247,925	0
SCHOOL HEALTH	47,273	0	0
SUDDEN INFANT DEATH SYNDROME	38,218	38,218	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	703,591	0	0
VENEREAL DISEASE CONTROL	538,861	0	0
AIDS	898,651	0	49,990
TUBERCULOSIS CONTROL	96,508	0	0
DENTAL HEALTH			
DENTAL HEALTH	844,515	176,487	225,970
CHRONIC DISEASE			
SERVICES FOR THE HANDICAPPED	457,645	0	0
SICKLE CELL ANEMIA	151,152	0	0
HEMOPHILIA	548,367	0	0
RENAL DISEASE	217,891	0	0
HYPERTENSION	467,654	0	454,661
CANCER REGISTRY	104,056	0	0
CHRONIC DISEASE	481,228	0	82,035
OTHER PERSONAL HEALTH			
POISON CONTROL	266,408	0	0
MIGRANT NURSE	70,234	0	0
HOME HEALTH CARE	28,139	0	28,139
DISEASE INTERVENTION	158,026	0	0
ACUTE DISEASE	479,332	0	0
SHA-OPERATED INSTITUTIONS			
BUREAU OF SPECIAL SERVICES	57,372	0	0
DEAF SCHOOL	9,395,522	0	0
BLIND SCHOOL	5,925,724	0	0
SILVERCREST	3,948,705	0	0
SOLDIERS & SAILORS HOME	5,963,903	0	0
VETERANS HOME	4,019,628	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,528,532**	**0**	**80,631**
CONSUMER PROTECTION AND SANITATION			
RETAIL & MANUFACTURED FOODS	843,200	0	0
MEAT & POULTRY	2,953,531	0	0
DAIRY PRODUCTS	1,323,678	0	0
DRUG CONTROL	44,465	0	0
WEIGHTS & MEASURES	576,803	0	0
BUREAU OF CONSUMER PROTECTION	312,332	0	0
LICENSING & LOCAL ACTIVITY	297,130	0	0
HOUSING, SCHOOLS, & HOSPITALS	318,537	0	0
GENERAL SANITATION	706,213	0	0
SANITARY ENGINEERING	386,750	0	0
VECTOR CONTROL	108,695	0	80,631
OCCUPATIONAL HEALTH AND SAFETY			
INDUSTRIAL HYGIENE	290,123	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	352,090	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $15,280,000, $3,210,000 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

WATER QUALITY			
PUBLIC WATER SUPPLY	14,985	0	0
HEALTH RESOURCES AREA, TOTAL	**4,805,463**	**0**	**506**
HEALTH PLANNING			
HEALTH PLANNING	311,798	0	0
PUBLIC HEALTH RESEARCH	401,296	0	0
POLICY DEVELOPMENT	154,750	0	506
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	1,830,800	0	0
ACUTE CARE	751,647	0	0
CHILD DAY CARE	271,796	0	0
HEALTH STATISTICS			
VITAL RECORDS	454,192	0	0
PUBLIC HEALTH STATISTICS	489,372	0	0
GENERAL HEALTH RESOURCES			
QUALITY ASSURANCE	139,812	0	0
LABORATORY AREA, TOTAL	**3,535,058**	**0**	**0**
LABORATORY BUREAU & SUPPORT	861,371	0	0
MICROBIOLOGY BRANCH-ENVIRONMENTAL	174,626	0	0
DIVISION OF ENVIRONMENTAL LABORATORIES	64,222	0	0
CHEMISTRY BRANCH-PUBLIC HEALTH	369,708	0	0
MICROBIOLOGY BRANCH-PUBLIC HEALTH	1,054,353	0	0
CHEMISTRY BRANCH-ENVIROMENTAL	920,361	0	0
DIVISION OF PUBLIC HEALTH LABORATORIES	52,181	0	0
OPERATIONS BRANCH	38,236	0	0
GENERAL ADMINISTRATION, TOTAL	**11,285,776**	**289,566**	**194,998**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$106,237**	**$48,357**	**$57,881**	-	-	-
PERSONAL HEALTH	78,082	44,721	33,362	-	-	-
NONINSTITUTIONAL	48,772	44,370	4,401	-	-	-
SHA-OPERATED INSTITUTIONS	29,311	351	28,960	-	-	-
ENVIRONMENTAL HEALTH	8,529	1,616	6,912	-	-	-
HEALTH RESOURCES	4,805	1,007	3,799	-	-	-
LABORATORY	3,535	127	3,408	-	-	-
GENERAL ADMINISTRATION	11,286	886	10,400	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,221**	**$5,416**	**$2,805**	-	-	-
PERSONAL HEALTH	6,858	5,335	1,523	-	-	-
ENVIRONMENTAL HEALTH	1,035	81	954	-	-	-
HEALTH RESOURCES	293	-	293	-	-	-
LABORATORY	35	-	35	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IOWA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$58,273,219**	**$5,513,160**	**$1,091,582**
PERSONAL HEALTH AREA, TOTAL	**52,498,022**	**5,398,674**	**651,137**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	2,567,057	0	112,405
NUTRITION	76,984	40,013	0
HEALTH PROMOTION	189,222	0	189,222
HOME HEALTH CARE	7,592,427	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	7,917,736	5,032,976	0
FAMILY PLANNING	545,135	0	0
WIC SUPPLEMENTAL FOOD	16,638,940	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	248,558	0	0
IMMUNIZATION	546,838	0	0
TUBERCULOSIS CONTROL	85,254	0	0
VENEREAL DISEASE CONTROL	469,092	0	0
AIDS	433,315	0	0
DENTAL HEALTH			
DENTAL HEALTH	568,804	325,685	181,686
CHRONIC DISEASE			
RENAL DISEASE	719,696	0	0
HYPERTENSION	129,150	0	129,150
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE	13,353,563	0	0
OTHER PERSONAL HEALTH			
WELL ELDERLY CLINIC	289,739	0	0
RAPE PREVENTION	38,674	0	38,674
REFUGEE HEALTH	87,838	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,042,533**	**0**	**31,949**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	379,109	0	0
GENERAL ENVIRONMENTAL HEALTH			
HEALTH ENGINEERING	663,424	0	31,949
HEALTH RESOURCES AREA, TOTAL	**3,694,593**	**0**	**313,826**
HEALTH PLANNING			
HEALTH PLANNING	279,119	0	0
HEALTH DATA CLEARINGHOUSE	244,455	0	0
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	2,260,966	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	487,821	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	422,232	0	313,826
GENERAL ADMINISTRATION, TOTAL	**1,038,071**	**114,486**	**94,670**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,622,579, $2,163,322 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$58,273**	**$30,538**	**$27,510**	-	**$73**	**$152**
PERSONAL HEALTH	52,498	29,437	22,850	-	62	149
NONINSTITUTIONAL	52,498	29,437	22,850	-	62	149
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,043	450	582	-	11	-
HEALTH RESOURCES	3,695	442	3,250	-	-	3
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,038	209	829	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,255**	**$990**	**$4,266**	-	-	-
PERSONAL HEALTH	5,255	990	4,266	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$46,945,443**	**$3,820,333**	**$923,144**
PERSONAL HEALTH AREA, TOTAL	**26,797,262**	**3,471,921**	**823,828**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/HEALTH PROMOTION	895,469	171,926	246,274
PUBLIC HEALTH NURSING	421,287	18,637	33,636
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	78,585	10,000	0
GENERAL MATERNAL & CHILD HEALTH	1,140,225	1,127,330	0
FAMILY PLANNING	1,108,657	0	0
WIC SUPPLEMENTAL FOOD	15,002,022	0	0
HEALTH SERVICES FOR YOUNG FAMILIES	1,156,550	504,117	147,507
PERINATAL CARE	194,000	188,000	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,152,133	1,428,084	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	214,395	16,596	0
IMMUNIZATION	444,857	0	0
TUBERCULOSIS CONTROL	193,181	0	0
VENEREAL DISEASE CONTROL	364,075	0	0
AIDS	500,200	0	0
DENTAL HEALTH			
FLUORIDATION	9,236	0	0
DENTAL SCREENING & CONSULTATION	73,121	7,231	65,890
CHRONIC DISEASE			
HYPERTENSION	157,741	0	157,741
OTHER PERSONAL HEALTH			
BASIC HEALTH SERVICES	1,527,286	0	172,780
MIGRANT HEALTH	164,242	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**9,148,003**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	1,642,911	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD, DRUG AND LODGING	933,176	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	19,208	0	0
RADIATION CONTROL			
RADIATION CONTROL	533,152	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	2,405,127	0	0
WATER QUALITY			
PUBLIC WATER SUPPLY	1,021,052	0	0
WATER POLLUTION CONTROL	2,593,377	0	0
HEALTH RESOURCES AREA, TOTAL	**3,728,927**	**282,965**	**0**
HEALTH RESOURCES REGULATION			
BUREAU OF ADULT & CHILD CARE FACILITIES	2,775,218	235,464	0
HEALTH STATISTICS			
VITAL STATISTICS	953,709	47,501	0
LABORATORY AREA, TOTAL	**2,251,027**	**0**	**81,341**
LABORATORY DIAGNOSTIC & SURVEILLANCE SERVICES	2,040,126	0	81,341
LABORATORY CERTIFICATION & IMPROVEMENT	210,901	0	0
GENERAL ADMINISTRATION, TOTAL	**5,020,224**	**65,447**	**17,975**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$46,945**	**$28,923**	**$17,148**	**-**	**$546**	**$328**
PERSONAL HEALTH	26,797	21,827	4,783	-	87	100
NONINSTITUTIONAL	26,797	21,827	4,783	-	87	100
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	9,148	4,849	3,955	-	341	-2
HEALTH RESOURCES	3,729	1,945	1,702	-	80	2
LABORATORY	2,251	110	2,103	-	38	-
GENERAL ADMINISTRATION	5,020	193	4,605	-	#	223
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,396**	**$6,010**	**$2,190**	**-**	**$186**	**-**
PERSONAL HEALTH	7,942	6,010	1,932	-	-	-
ENVIRONMENTAL HEALTH	186	-	-	-	186	-
HEALTH RESOURCES	258	-	258	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

= LESS THAN $500

KENTUCKY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$110,231,827**	**$5,769,663**	**$1,127,860**
PERSONAL HEALTH AREA, TOTAL	**68,127,727**	**5,769,663**	**1,127,860**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	752,860	0	752,860
NUTRITION	593,668	343,561	0
EPIDEMIOLOGY	659,020	0	0
HOME HEALTH	246,086	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT SERVICES	14,591,196	3,698,668	0
WIC SUPPLEMENTAL FOOD	35,781,511	0	0
FAMILY PLANNING	4,834,500	790,183	0
CHILD HEALTH SERVICES	3,662,850	937,251	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	896,255	0	0
VENEREAL DISEASE CONTROL	615,025	0	0
TUBERCULOSIS CONTROL	1,863,551	0	0
AIDS DISEASE CONTROL	193,597	0	0
DENTAL HEALTH			
DENTAL HEALTH	807,534	0	0
CHRONIC DISEASE			
CANCER SCREENING	679,634	0	0
DIABETES	1,116,057	0	0
HYPERTENSION	819,047	0	375,000
OTHER PERSONAL HEALTH			
INJURY CONTROL	14,496	0	0
ELDER JOB TRAINING HEALTH EXAMS	840	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,655,789**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,194,098	0	0
MILK CONTROL	1,294,229	0	0
CONSUMER PRODUCT SAFETY	312,970	0	0
DRUG CONTROL	297,106	0	0
ENVIRONMENTAL SANITATION	593,854	0	0
RADIATION CONTROL			
RADIATION CONTROL	963,532	0	0
HEALTH RESOURCES AREA, TOTAL	**23,543,339**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	429,262	0	0
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH RESOURCES DEVELOPMENT	158,763	0	0
HEALTH MANPOWER DEVELOPMENT	313,238	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	2,054,521	0	0
DISABILITY DETERMINATION	16,325,436	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,718,263	0	0
HEALTH INFORMATION SYSTEM	445,035	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,098,821	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $10,371,730, $3,372,846 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**2,526,350**	**0**	**0**
LABORATORY	2,526,350	0	0
GENERAL ADMINISTRATION, TOTAL	**2,115,222**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**9,263,400**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$110,232**	**$63,620**	**$44,404**	**-**	**$2,135**	**$73**
PERSONAL HEALTH	68,128	47,184	20,682	-	247	15
NONINSTITUTIONAL	68,128	47,184	20,682	-	247	15
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,656	-	3,559	-	1,039	58
HEALTH RESOURCES	23,543	16,436	6,681	-	426	-
LABORATORY	2,526	-	2,103	-	423	-
GENERAL ADMINISTRATION	2,115	-	2,115	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	9,263	-	9,263	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$34,053**	**$14,891**	**$18,215**	**-**	**$947**	**-**
PERSONAL HEALTH	23,457	14,891	8,320	-	247	-
ENVIRONMENTAL HEALTH	1,045	-	345	-	700	-
HEALTH RESOURCES	287	-	287	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	9,263	-	9,263	-	-	-

LOUISIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$116,726,429**	**$9,597,929**	**$2,887,213**
PERSONAL HEALTH AREA, TOTAL	**99,960,682**	**9,597,929**	**1,777,916**
SUPPORTING PERSONAL HEALTH SERVICES			
ENVIRONMENTAL EPIDEMIOLOGY	105,949	0	0
NUTRITION SERVICES	152,780	0	0
HOME HEALTH SERVICES	27,689	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,484,270	4,512,729	0
EPSDT	5,853,252	0	0
WIC SUPPLEMENTAL FOOD	50,915,412	0	0
FAMILY PLANNING	6,681,735	491,429	0
GENETIC DISEASE	1,555,722	288,265	0
COMMODITY SUPPLEMENTAL FOOD	1,974,911	0	0
CADDO ADOLESCENT FAMILY LIFE PROJECT	8,591	0	0
NEONATAL SICKLE CELL	96,715	0	0
SEVERE PEDIATRIC UNDERNUTRITION	60,777	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	10,071,449	4,251,128	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	95,161	54,378	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	4,376,998	0	0
TUBERCULOSIS CONTROL	2,065,291	0	196,493
VENEREAL DISEASE CONTROL	2,891,368	0	73,928
COMMUNICABLE DISEASE EPIDEMIOLOGY	271,107	0	63,602
INFLUENZA HIGH RISK	208,755	0	158,755
RABIES CONTROL	337,790	0	0
AIDS	1,436,420	0	0
CHLAMYDIA (C.T.) DEMONSTRATION PROJECT	140,511	0	0
DENTAL HEALTH			
FLUORIDATION	458,117	0	458,117
CHRONIC DISEASE			
HIGH BLOOD PRESSURE CONTROL	498,913	0	498,913
HEMOPHILIA	709,025	0	0
ADULT HEALTH SERVICES	313,015	0	260,000
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	61,187	0	0
RAPE CRISIS SERVICES	68,108	0	68,108
ST. GABRIEL INVESTIGATION	39,664	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,650,910**	**0**	**564,647**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	622,116	0	28,588
MILK & DAIRY PRODUCTS SANITATION	1,439,062	0	345,381
SANITARIAN ENVIRONMENTAL SERVICES	4,014,674	0	121,438
COMMERCIAL SEAFOOD	241,378	0	0
OYSTER WATER MONITORING	442,642	0	0
RODENT CONTROL	69,240	0	69,240
WATER QUALITY			
WATER QUALITY CONTROL	4,768,303	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	53,495	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**3,975,773**	**0**	**544,650**
HEALTH STATISTICS			
VITAL RECORDS	1,870,613	0	0
PUBLIC HEALTH STATISTICS	639,572	0	0
TUMOR REGISTRY	714,802	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	544,650	0	544,650
CANCER & LUNG TRUST FUND BOARD	206,136	0	0
LABORATORY AREA, TOTAL	**544,645**	**0**	**0**
PUBLIC HEALTH LABORATORY (CLINICAL)	544,645	0	0
GENERAL ADMINISTRATION, TOTAL	**594,419**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$116,726**	**$71,564**	**$28,051**	**$6,845**	**$10,243**	**$24**
PERSONAL HEALTH	99,961	69,686	17,735	3,840	8,700	-
NONINSTITUTIONAL	99,961	69,686	17,735	3,840	8,700	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,651	1,215	7,875	2,410	127	2
HEALTH RESOURCES	3,976	633	1,487	442	1,414	-
LABORATORY	545	30	398	117	-	-
GENERAL ADMINISTRATION	594	-	556	37	2	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$685**	**$543**	**$103**	**$32**	**$2**	**-**
PERSONAL HEALTH	615	479	103	32	2	-
ENVIRONMENTAL HEALTH	69	69	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MAINE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$25,736,011**	**$2,822,055**	**$825,520**
PERSONAL HEALTH AREA, TOTAL	**19,832,098**	**2,820,510**	**481,273**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	139,141	0	139,141
PUBLIC HEALTH NURSING	2,270,851	605,222	0
EPIDEMIOLOGY	92,533	0	0
PREVENTING TEEN PREGNANCY CAMPAIGN	15,000	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	55,813	55,813	0
HANDICAPPED CHILDREN	65,476	0	0
WIC SUPPLEMENTAL FOOD	9,158,133	0	0
MATERNAL & CHILD HEALTH	1,208,083	1,208,083	0
ADOLESCENT PREGNANCY	258,481	190,635	0
FAMILY PLANNING	1,551,390	0	0
PRENATAL SERVICES	194,593	14,954	0
CHILD HEALTH	1,763,302	48,185	0
INFANTS & TODDLERS	2,212	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN	931,121	478,400	0
CHILD DEVELOPMENT CLINIC-PHYSICALLY HANDICAPPED	114,044	0	0
COMMUNICABLE DISEASE CONTROL			
VENEREAL DISEASE CONTROL	158,060	0	21,763
IMMUNIZATION	157,239	0	0
TUBERCULOSIS CONTROL	121,989	0	17,194
HTLV III TESTING	208,118	0	0
AIDS EDUCATION	82,510	0	0
SEXUALLY TRANSMITTED DISEASES	6,800	0	0
HTLV III COUNSELING	12,783	0	0
DENTAL HEALTH			
DENTAL HEALTH	453,028	219,218	0
DENTAL DISEASE PREVENTION	121,442	0	121,442
CHRONIC DISEASE			
HYPERTENSION CONTROL	190,500	0	164,622
DIABETES PROJECT-OUTPATIENT EDUCATION & FOLLOW-UP	210,456	0	0
MEDICAL EYE CARE	241,595	0	0
CYSTIC FIBROSIS	5,000	0	0
PINE TREE EPILEPSY	18,009	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	5,226	0	0
RAPE CRISIS INTERVENTION	17,111	0	17,111
MIGRANT FARM WORKERS	2,059	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,707,933**	**1,545**	**0**
CONSUMER PROTECTION AND SANITATION			
LEAD PAINT POISONING	1,545	1,545	0
EATING AND LODGING	232,630	0	0
HEALTH ENGINEERING	408,016	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	164,421	0	0
RADON MONITORING (INDOOR AIR QUALITY)	25,153	0	0
WASTE MANAGEMENT			
GRAY LANDFILL STUDY	75,621	0	0
WATER QUALITY			
DRINKING WATER	274,603	0	0
DRINKING WATER TESTING	87,683	0	0
PLUMBING CONTROL	174,697	0	0
DIOXIN RESEARCH	24,518	0	0
MAINE RURAL WATER ASSOCIATION	40,071	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH UNIT	198,975	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**1,709,093**	**0**	**344,247**
HEALTH PLANNING			
HEALTH PLANNING AND DEVELOPMENT	475,326	0	0
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	115,313	0	0
HEALTH RESOURCES DEVELOPMENT			
EDUCATION OF HEALTH PROFESSIONALS	37,781	0	0
TEACHER EDUCATION	20,875	0	0
HEALTH RESOURCES REGULATION			
LICENSING AND CERTIFICATION	15,269	0	0
HEALTH STATISTICS			
CHILD DEATH STUDY	26,460	0	0
TUMOR REGISTRY	46,357	0	0
CANCER CONTROL	21,241	0	0
NAT. INST. OF OCC. SAFETY & HEALTH-BIRTH DEFECTS	60,837	0	0
OCCUPATIONAL SURVEILLANCE PROJECT	23,668	0	0
CHRONIC DISEASE SURVEILLANCE	22,646	0	0
CHRONIC DISEASE PREVENTION	53,204	0	0
PREGNANCY RISK ASSESSMENT MONITORING	7,578	0	0
BREAST CANCER STUDY	10,912	0	0
CHILD MORTALITY PROJECT II	48,887	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	722,739	0	344,247
LABORATORY AREA, TOTAL	**2,234,316**	**0**	**0**
PUBLIC HEALTH LABORATORY	898,212	0	0
TOXICOLOGY	39,371	0	0
LAB WATER	506,721	0	0
MICROBIOLOGY	732,584	0	0
PUBLIC HEALTH LABORATORY-CHEMISTRY	57,428	0	0
GENERAL ADMINISTRATION, TOTAL	**252,571**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$25,736**	**$15,002**	**$8,869**	**-**	**$1,865**	**-**
PERSONAL HEALTH	19,832	13,996	5,836	-	-	-
NONINSTITUTIONAL	19,832	13,996	5,836	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,708	357	1,014	-	337	-
HEALTH RESOURCES	1,709	649	974	-	86	-
LABORATORY	2,234	-	793	-	1,442	-
GENERAL ADMINISTRATION	253	-	253	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**-**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MARYLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$732,553,355**	**$10,926,878**	**$1,699,947**
PERSONAL HEALTH AREA, TOTAL	**661,699,238**	**10,780,946**	**1,564,221**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY AND DISEASE CONTROL	3,388,541	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	20,537,626	509,282	0
MATERNAL & CHILD HEALTH & FAMILY PLANNING	19,506,537	8,010,221	74,339
DEVELOPMENTAL DISABILITIES	106,894,992	393,091	0
COMMUNICABLE DISEASE CONTROL			
AIDS	3,421,878	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	2,317,555	0	934,600
KIDNEY DISEASE	4,757,020	0	0
MENTAL HEALTH			
COMMUNITY SERVICES FOR MENTAL HEALTH	52,041,943	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL AND DRUG ABUSE	34,613,183	0	0
OTHER PERSONAL HEALTH			
FOOD AND PRODUCT HEALTH	1,907,166	0	0
LOCAL HEALTH DEPARTMENTS	79,861,661	1,868,352	555,282
PUBLIC HEALTH SERVICES	1,314,190	0	0
DRUG CONTROL	410,983	0	0
SHA-OPERATED INSTITUTIONS			
STATE CHRONIC DISEASE HOSPITAL CENTER	40,684,975	0	0
MENTAL RETARDATION RESIDENTIAL FACILITIES	88,946,702	0	0
STATE MENTAL HOSPITAL CENTERS	201,094,286	0	0
HEALTH RESOURCES AREA, TOTAL	**14,382,518**	**0**	**8,800**
HEALTH RESOURCES REGULATION			
REGULATORY SERVICES	14,382,518	0	8,800
LABORATORY AREA, TOTAL	**14,747,425**	**80,651**	**0**
LABORATORIES ADMINISTRATION	11,540,994	80,651	0
OFFICE OF THE CHIEF MEDICAL EXAMINER	3,206,431	0	0
GENERAL ADMINISTRATION, TOTAL	**41,724,174**	**65,281**	**126,926**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$732,553**	**$63,006**	**$590,872**	**$32,079**	**-**	**$46,597**
PERSONAL HEALTH	661,699	57,484	536,185	22,239	-	45,791
NONINSTITUTIONAL	330,973	57,171	224,317	22,239	-	27,246
SHA-OPERATED INSTITUTIONS	330,726	313	311,868	-	-	18,545
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	14,383	2,366	12,017	-	-	-
LABORATORY	14,747	950	13,464	-	-	333
GENERAL ADMINISTRATION	41,724	2,206	29,205	9,840	-	473
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$99,542**	**$2,424**	**$41,575**	**$32,079**	**-**	**$23,463**
PERSONAL HEALTH	79,861	2,424	31,735	22,239	-	23,463
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	19,680	-	9,840	9,840	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MASSACHUSETTS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$281,758,757**	**$9,486,540**	**$2,700,956**
PERSONAL HEALTH AREA, TOTAL	**244,670,177**	**9,486,540**	**1,629,909**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	7,173,154	0	0
HEALTH INCENTIVES	641,681	0	641,681
DAY CARE SERVICES	2,350,934	0	0
HEALTH RISK REDUCTION	397,101	0	397,101
HEALTH PROMOTION	871,331	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH AND TITLE V	4,032,489	4,032,489	0
WIC SUPPLEMENTAL FOOD	29,640,585	0	0
FAMILY HEALTH	19,433,053	0	0
PRENATAL CARE	7,756,782	0	0
CHILDHOOD LEAD PAINT POISONING PREVENTION	399,002	399,002	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,983,999	3,983,999	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS CONTROL	98,857	0	0
VENEREAL DISEASE CLINICS	193,638	0	0
IMMUNIZATION	582,014	0	0
AIDS-HTLV III	7,963,107	0	0
DENTAL HEALTH			
FLUORIDATION	413,376	0	286,698
DENTAL HEALTH	2,421,972	0	0
CHRONIC DISEASE			
HYPERTENSION	128,619	0	128,619
DIABETICS	42,338	0	0
ALZHEIMER RESEARCH	200,000	0	0
CANCER CONTROL	273,307	0	0
BLOOD CHOLESTEROL SCREENING	156,243	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM	42,306,227	0	0
DRUG REHABILITATION	5,355,705	0	0
OTHER PERSONAL HEALTH			
EARLY INTERVENTION	1,648,866	1,071,050	0
RECRUITMENT TO ADOPT HANDICAPPED CHILDREN	34,770	0	0
STATEWIDE CHILDHOOD INJURY PREVENTION PROGRAM	101,636	0	0
COMMUNITY HEALTH CENTERS	2,562,213	0	0
RAPE PREVENTION & CONTROL	175,810	0	175,810
REFUGEE HEALTH	300,443	0	0
MEDICARE	824,810	0	0
HEALTH SERVICES FOR THE ELDERLY	22,833	0	0
HOSPICE FOR CHILDREN	23,383	0	0
GAMBLERS' TREATMENT	344,251	0	0
DEFIBRILATOR	7,417	0	0
SEAT BELT ENCOURAGEMENT	67,047	0	0
ORGAN TRANSPLANTS	293,873	0	0
HEPATITIS OUTBREAK/CITY OF WORCESTER	754,859	0	0
SHA-OPERATED INSTITUTIONS			
LEMUEL SHATTUCK HOSPITAL	25,196,229	0	0
CUSHING HOSPITAL	14,767,805	0	0
TEWKSBURY HOSPITAL	23,322,024	0	0
LAKEVILLE HOSPITAL	10,332,266	0	0
RUTLAND HEIGHTS HOSPITAL	8,943,951	0	0
WESTERN MASSACHUSETTS HOSPITAL	8,174,656	0	0
MASSACHUSETTS HOSPITAL SCHOOL	9,035,005	0	0
CONSOLIDATED HOSPITAL MANAGEMENT	920,516	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,544,672**	**0**	**91,016**
CONSUMER PROTECTION AND SANITATION			
RODENT CONTROL	91,016	0	91,016
UREA FORMALDEHYDE FOAM INSULATION REMOVAL	1,899,406	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

OCCUPATIONAL HEALTH AND SAFETY			
RIGHT-TO-KNOW LAW	216,901	0	0
COMBINED ENVIRONMENTAL HEALTH			
TOXIC WASTE SITE HEALTH ASSESSMENT	79,350	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH SERVICES	3,553,551	0	0
ENVIRONMENTAL MONITORING	704,448	0	0
HEALTH RESOURCES AREA, TOTAL	**10,884,843**	**0**	**980,031**
HEALTH PLANNING			
REGIONAL HEALTH PLANNING	567,103	0	0
HEALTH RESOURCES DEVELOPMENT			
CAPACITY BUILDING	120,526	0	0
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	798,906	0	0
HEALTH CARE QUALITY	4,641,621	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & RESEARCH	2,036,445	0	0
NATIONAL DEATH INDEX	62,161	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,607,426	0	980,031
DIALYSIS	1,414	0	0
DEMONSTRATION PROJECTS (PROSPECTIVE REIMBURSEMENT)	6,544	0	0
REIMBURSEMENT FOR AMBULANCE REGULATIONS	174,900	0	0
LOCAL HEALTH	867,797	0	0
LABORATORY AREA, TOTAL	**13,994,990**	**0**	**0**
STATE LABORATORY	13,994,990	0	0
GENERAL ADMINISTRATION, TOTAL	**5,664,075**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$281,759**	**$61,555**	**$220,204**	-	-	-
PERSONAL HEALTH	244,670	59,946	184,724	-	-	-
NONINSTITUTIONAL	143,978	59,946	84,032	-	-	-
SHA-OPERATED INSTITUTIONS	100,692	-	100,692	-	-	-
ENVIRONMENTAL HEALTH	6,545	191	6,354	-	-	-
HEALTH RESOURCES	10,885	1,418	9,467	-	-	-
LABORATORY	13,995	-	13,995	-	-	-
GENERAL ADMINISTRATION	5,664	-	5,664	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,396**	**$1,529**	**$868**	-	-	-
PERSONAL HEALTH	1,495	1,438	58	-	-	-
ENVIRONMENTAL HEALTH	281	91	190	-	-	-
HEALTH RESOURCES	100	-	100	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	520	-	520	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MICHIGAN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$306,639,572**	**$15,818,716**	**$3,926,114**
PERSONAL HEALTH AREA, TOTAL	**245,944,339**	**15,818,716**	**2,450,937**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION SERVICES	185,354	0	0
HEALTH EDUCATION	1,341,422	0	410,225
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH (GENERAL)	18,996,512	10,132,701	0
FAMILY PLANNING	6,604,021	883,086	0
WIC SUPPLEMENTAL FOOD	64,692,841	0	0
EPSDT	12,099,064	0	0
SICKLE CELL COUNSELING & EDUCATION	792,666	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	36,950,980	4,616,930	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (GENERAL)	679,706	0	0
IMMUNIZATION	1,611,114	90,200	0
TUBERCULOSIS	231,586	0	0
VENEREAL DISEASE CASEFINDING & PREVENTION	3,014,561	0	0
AIDS	4,719,752	0	0
DENTAL HEALTH			
DENTAL HEALTH	247,622	95,799	100,000
CHRONIC DISEASE			
KIDNEY DISEASE	194,900	0	0
HYPERTENSION CONTROL	1,143,513	0	1,051,267
DIABETES CONTROL PROJECT	406,658	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	30,314,409	0	0
DRUG ABUSE	15,724,523	0	0
OTHER PERSONAL HEALTH			
LOCAL PERSONAL HEALTH	14,638,672	0	228,600
RAPE PREVENTION	160,845	0	160,845
OTHER PERSONAL HEALTH	7,479,808	0	500,000
SHA-OPERATED INSTITUTIONS			
MICHIGAN VETERANS FACILITY OF GRAND RAPIDS	18,476,810	0	0
D.J. JACOBETTI MICHIGAN VETERANS FACILITY	5,237,000	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**19,907,283**	**0**	**936,713**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICE SANITATION	391,948	0	0
MIGRANT LABOR CAMPS	1,065,626	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	4,343,641	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,738,991	0	0
WATER QUALITY			
WATER SUPPLY	2,924,508	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL SANITATION	3,018,569	0	878,813
LOCAL ENVIRONMENTAL HEALTH	3,801,564	0	57,900
CENTER FOR ENVIRONMENTAL HEALTH SCIENCES	2,622,436	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**14,220,667**	**0**	**524,964**
HEALTH RESOURCES DEVELOPMENT			
HEALTH MANPOWER DEVELOPMENT	21,275	0	0
HEALTH FACILITIES PLANNING & CONSTRUCTION	1,759,623	0	0
HEALTH RESOURCES REGULATION			
HEALTH MAINTENANCE ORGANIZATIONS	141,957	0	0
HEALTH FACILITY LICENSING & CERTIFICATION	7,782,852	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	3,020,214	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,494,746	0	524,964
LABORATORY AREA, TOTAL	**11,645,885**	**0**	**0**
LABORATORY	11,192,749	0	0
LABORATORY REGULATION (LICENSING)	453,136	0	0
GENERAL ADMINISTRATION, TOTAL	**14,921,398**	**0**	**13,500**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$306,640**	**$126,208**	**$142,265**	**$414**	**$32,857**	**$4,896**
PERSONAL HEALTH	245,944	115,361	99,383	-	28,716	2,484
NONINSTITUTIONAL	222,231	110,507	90,673	-	18,567	2,484
SHA-OPERATED INSTITUTIONS	23,714	4,854	8,710	-	10,149	-
ENVIRONMENTAL HEALTH	19,907	4,436	13,842	-	1,008	620
HEALTH RESOURCES	14,221	5,418	6,381	-	2,225	197
LABORATORY	11,646	165	9,385	-	908	1,188
GENERAL ADMINISTRATION	14,921	827	13,274	414	-	407
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$124,128**	**$41,347**	**$65,976**	**$414**	**$15,407**	**$985**
PERSONAL HEALTH	116,591	39,709	60,842	-	15,407	634
ENVIRONMENTAL HEALTH	4,799	948	3,851	-	-	-
HEALTH RESOURCES	677	677	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	2,061	14	1,283	414	-	351
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MINNESOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$87,454,162**	**$6,899,334**	**$2,281,265**
PERSONAL HEALTH AREA, TOTAL	**56,068,139**	**6,869,334**	**701,880**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	659,011	0	113,518
RESEARCH DEVELOPMENT AND EVALUATION	581,437	0	135,952
CENTER FOR NUTRITION AND HEALTH	170,467	0	2,905
DISEASE PREVENTION & CONTROL FIELD SERVICES	301,845	0	214,695
CENTER FOR NON-SMOKING	1,503,388	0	0
MATERNAL AND CHILD HEALTH			
MCH GRANTS AND TECHNICAL COORDINATION	7,488,952	4,820,312	0
WIC SUPPLEMENTAL FOOD	27,887,784	0	0
MATERNAL AND CHILD HEALTH MANAGEMENT	882,876	318,775	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR CHILDREN WITH HANDICAPS	4,509,096	1,712,784	0
COMMUNICABLE DISEASE CONTROL			
ACUTE DISEASE	873,527	17,463	4,061
ACUTE DISEASE EPIDEMIOLOGY	1,075,810	0	75,614
AIDS	1,722,573	0	0
DENTAL HEALTH			
DENTAL HEALTH	185,243	0	0
CHRONIC DISEASE			
CHRONIC DISEASE EPIDEMIOLOGY	1,212,603	0	152,591
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	6,813,453	0	0
DISEASE PREVENTION AND CONTROL MANAGEMENT	200,074	0	2,544
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,289,728**	**0**	**427,569**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL FIELD SERVICES	1,256,537	0	251,331
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	958,164	0	0
RADIATION CONTROL			
RADIATION CONTROL	476,876	0	111,823
WATER QUALITY			
WATER SUPPLY & ENGINEERING	1,382,370	0	64,415
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL SERVICE	303,331	0	0
HEALTH RISK ASSESSMENT	259,043	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL	1,439,775	0	0
ENVIRONMENTAL HEALTH MANAGEMENT	213,632	0	0
HEALTH RESOURCES AREA, TOTAL	**14,513,159**	**25,000**	**678,832**
HEALTH PLANNING			
COMMUNITY DEVELOPMENT	230,144	0	165,361
COMMUNITY HEALTH SERVICES MANAGEMENT	112,454	0	0
HEALTH RESOURCES DEVELOPMENT			
OCCUPATIONAL ANALYSIS	107,108	0	0
HEALTH SYSTEM DEVELOPMENT	71,644	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES ENGINEERING	246,693	0	0
QUALITY ASSURANCE AND REVIEW	2,633,856	0	0
HEALTH SYSTEMS-SURVEY & COMPLIANCE	3,396,460	0	0
HEALTH ECONOMICS	153,276	0	0
MORTUARY SCIENCE	112,694	0	0
OFFICE OF HEALTH FACILITIES COMPLAINTS	332,506	0	0
HEALTH MAINTENANCE ORGANIZATIONS	453,780	0	0
TECHNICAL CONSULTATION & TRAINING	474,679	0	0
HEALTH RESOURCES MANAGEMENT	346,617	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL RECORDS	631,156	0	0
CENTER FOR HEALTH STATISTICS	1,035,127	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,954,414	25,000	513,471
LOCAL HEALTH DEPARTMENTS-HEALTH RESOURCES	2,220,55[illegible]	0	0
LABORATORY AREA, TOTAL	**4,188,408**	**0**	**426,464**
MEDICAL LABORATORIES MANAGEMENT	254,855	0	0
CHEMICAL LABORATORIES	1,563,396	0	0
CLINICAL LABORATORY IMPROVEMENT	1,280,655	0	426,464
LABORATORY SERVICES	1,089,502	0	0
GENERAL ADMINISTRATION, TOTAL	**6,394,728**	**5,000**	**46,520**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$87,454**	**$49,983**	**$35,675**	**-**	**$1,748**	**$48**
PERSONAL HEALTH	56,068	38,028	17,935	-	73	33
NONINSTITUTIONAL	56,068	38,028	17,935	-	73	33
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,290	1,743	4,542	-	-	5
HEALTH RESOURCES	14,513	7,326	7,166	-	18	3
LABORATORY	4,188	426	2,148	-	1,607	7
GENERAL ADMINISTRATION	6,395	2,460	3,884	-	50	#
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$22,139**	**$10,031**	**$12,108**	**-**	**-**	**-**
PERSONAL HEALTH	17,399	10,031	7,368	-	-	-
ENVIRONMENTAL HEALTH	1,241	-	1,241	-	-	-
HEALTH RESOURCES	2,222	-	2,222	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,276	-	1,276	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

= LESS THAN $500

MISSISSIPPI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$105,899,314**	**$7,177,062**	**$1,646,622**
PERSONAL HEALTH AREA, TOTAL	**88,610,010**	**7,176,117**	**1,402,105**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH	8,763,570	0	0
EPIDEMIOLOGY	263,968	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,171,050	1,313,432	38,549
FAMILY PLANNING	9,207,121	565,234	0
WIC SUPPLEMENTAL FOOD	45,029,597	1,118,345	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL PROGRAM (CCS)	6,513,561	3,553,072	13,650
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,915,690	228,516	0
VENEREAL DISEASE CONTROL	2,225,296	226,823	0
TUBERCULOSIS CONTROL	2,360,992	3,571	974,548
AIDS PREVENTION	596,540	929	0
CHRONIC DISEASE			
CANCER CONTROL	107,664	25,226	0
HYPERTENSION	1,015,283	94,016	358,670
DIABETES CONTROL	439,778	46,953	16,688
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,238,945**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
MILK & SHELLFISH SANITATION	418,656	0	0
FOOD, GENERAL SANITATION & VECTOR CONTROL	1,952,964	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATION SAFETY & HEALTH	348,598	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	494,594	0	0
WATER QUALITY			
WATER SUPPLY	899,680	0	0
GENERAL ENVIRONMENTAL HEALTH			
BOILER & PRESSURE VESSEL SAFETY	124,453	0	0
HEALTH RESOURCES AREA, TOTAL	**6,008,907**	**0**	**0**
HEALTH PLANNING			
HEALTH CARE PLANNING	258,015	0	0
HEALTH RESOURCES REGULATION			
CHILD CARE & SPECIAL LICENSURE	303,977	0	0
HEALTH CARE LICENSURE & CERTIFICATION	1,795,916	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	2,075,701	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,575,298	0	0
LABORATORY AREA, TOTAL	**1,774,106**	**0**	**244,517**
PUBLIC HEALTH LABORATORIES	1,774,106	0	244,517
GENERAL ADMINISTRATION, TOTAL	**5,267,346**	**945**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$105,899**	**$55,247**	**$19,553**	**$8,717**	**$22,382**	**-**
PERSONAL HEALTH	88,610	52,477	13,506	7,979	14,648	-
NONINSTITUTIONAL	88,610	52,477	13,506	7,979	14,648	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,239	718	1,680	706	1,135	-
HEALTH RESOURCES	6,009	1,477	652	31	3,849	-
LABORATORY	1,774	529	715	2	529	-
GENERAL ADMINISTRATION	5,267	47	3,000	-	2,221	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$30,043**	**$9,449**	**$5,388**	**$8,717**	**$6,489**	**-**
PERSONAL HEALTH	28,302	9,449	4,932	7,980	5,941	-
ENVIRONMENTAL HEALTH	1,668	-	437	706	526	-
HEALTH RESOURCES	72	-	19	31	23	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSOURI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$108,824,622**	**$10,030,375**	**$1,967,827**
PERSONAL HEALTH AREA, TOTAL	**91,496,645**	**9,810,667**	**968,706**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	559,499	121,807	164,694
NUTRITION	76,591	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	319,832	313,317	0
MATERNAL & CHILD HEALTH	7,196,634	5,405,081	0
WIC SUPPLEMENTAL FOOD	31,767,784	0	0
PERINATAL CARE	4,816,691	137,164	0
EPSDT	109,679	0	0
GENETIC DISEASES	419,068	108,676	0
SUDDEN INFANT DEATH SYNDROME	87,300	81,595	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	12,207,821	2,844,078	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZABLE DISEASES	2,594,279	148,142	56,718
TUBERCULOSIS CONTROL	562,444	0	180,285
VENEREAL DISEASE CONTROL	1,243,317	0	3,380
VETERINARY PUBLIC HEALTH	71,500	0	33,186
COMMUNICABLE DISEASE SURVEILLANCE	524,202	0	28,211
AIDS	1,238,132	0	3,993
DENTAL HEALTH			
DENTAL HEALTH	957,874	544,687	0
CHRONIC DISEASE			
CYSTIC FIBROSIS	136,843	0	0
SICKLE CELL ANEMIA	159,786	0	0
DIABETES	2,501	0	0
HEMOPHILIA	180,241	0	0
HYPERTENSION	339,920	0	337,485
CANCER CONTROL	594,939	0	1,932
CHRONIC DISEASE (GENERAL)	1,419,926	106,120	0
ARTHRITIS	153,366	0	87,755
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	54,740	0	0
RAPE PREVENTION	131,267	0	71,067
PRIMARY CARE COORDINATION	217,049	0	0
SHA-OPERATED INSTITUTIONS			
MISSOURI REHABILITATION CENTER	11,189,391	0	0
ELLIS FISCHEL STATE CANCER CENTER	12,164,029	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,749,290**	**0**	**276,188**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	606,239	0	34,855
MILK & MILK PRODUCT CERTIFICATION	284,907	0	11,730
FOOD PROCESSING & DRUG ABUSE	254,379	0	25,249
CONTROL OF LEGALLY MANUFACTURED DRUGS	326,420	0	2,160
SOFT DRINK & BEVERAGE SANITATION	20,331	0	1,666
HOTEL & MOTEL LICENSURE	142,757	0	20,834
RADIATION CONTROL			
RADIOLOGICAL HEALTH	299,456	0	69,235
WASTE MANAGEMENT			
DIOXEN PROJECT	34,470	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	2,137,809	0	109,141
ENVIRONMENTAL EPIDEMIOLOGY	642,522	0	1,318

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**6,082,462**	**0**	**422,638**
HEALTH RESOURCES DEVELOPMENT			
HOSPITAL SUBSIDY	2,000,000	0	0
MEDICAL STUDENT AID	47,496	0	0
FAMILY PRACTICE RESIDENCY	140,000	0	0
HEALTH RESOURCES REGULATION			
HOSPITAL LICENSURE & CERTIFICATION	730,766	0	0
HOME HEALTH LICENSURE & CERTIFICATION	155,386	0	0
HEALTH STATISTICS			
STATE CENTER FOR HEALTH STATISTICS	1,689,617	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	339,236	0	0
EMERGENCY MEDICAL SERVICES	943,659	0	422,638
HEALTH CONSORTIUMS	36,302	0	0
LABORATORY AREA, TOTAL	**2,733,149**	**219,708**	**280,487**
LABORATORIES	2,733,149	219,708	280,487
GENERAL ADMINISTRATION, TOTAL	**3,763,076**	**0**	**19,808**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$108,825**	**$47,211**	**$50,292**	-	**$11,322**	-
PERSONAL HEALTH	91,497	45,156	35,019	-	11,322	-
NONINSTITUTIONAL	68,143	45,156	22,987	-	-	-
SHA-OPERATED INSTITUTIONS	23,353	-	12,032	-	11,322	-
ENVIRONMENTAL HEALTH	4,749	416	4,333	-	-	-
HEALTH RESOURCES	6,082	1,104	4,979	-	-	-
LABORATORY	2,733	516	2,217	-	-	-
GENERAL ADMINISTRATION	3,763	20	3,743	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,796**	**$36,582**	**$4,214**	-	-	-
PERSONAL HEALTH	38,365	36,553	1,812	-	-	-
ENVIRONMENTAL HEALTH	2,009	29	1,981	-	-	-
HEALTH RESOURCES	126	-	126	-	-	-
LABORATORY	295	-	295	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEBRASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$27,674,848**	**$2,228,421**	**$1,598,940**
PERSONAL HEALTH AREA, TOTAL	**17,118,980**	**2,048,265**	**733,654**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	656,370	84,954	344,139
COMMUNITY HEALTH NURSING	518,596	0	32,855
NUTRITION	488,005	25,546	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT CARE	867,807	812,916	0
MATERNAL & CHILD HEALTH (GENERAL)	160,575	122,231	0
CHILDREN & YOUTH	504,546	504,546	0
BIRTH DEFECTS	179,937	130,015	0
FAMILY PLANNING	1,164,108	184,895	0
WIC SUPPLEMENTAL FOOD	9,650,596	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	178,621	0	0
TUBERCULOSIS CONTROL	210,682	0	0
VENEREAL DISEASE CONTROL	234,529	0	0
AIDS	253,408	0	0
DENTAL HEALTH			
DENTAL HEALTH	234,499	173,636	7,240
CHRONIC DISEASE			
RENAL DISEASE	608,795	0	0
DIABETES	117,419	9,526	0
HYPERTENSION	349,420	0	349,420
DEVELOPMENTAL DISABILITIES	506,511	0	0
OTHER PERSONAL HEALTH			
MIGRANT HEALTH	235,556	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,493,617**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	33,436	0	0
MILK CONTROL	70,651	0	0
OTHER ENVIRONMENTAL HEALTH	116,760	0	0
RECREATIONAL SANITATION	176,637	0	0
VECTOR CONTROL	22,387	0	0
HOUSING	252,593	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	340,547	0	0
WATER QUALITY			
INDIVIDUAL WATER SYSTEMS	27,857	0	0
INDIVIDUAL SEWAGE SYSTEMS	95,381	0	0
ENVIRONMENTAL ENGINEERING	351,645	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY	5,723	0	0
HEALTH RESOURCES AREA, TOTAL	**6,409,292**	**136,298**	**582,201**
HEALTH PLANNING			
HEALTH SYSTEMS PLANNING	376,999	10,000	0
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	191,979	0	0
LICENSURE & STANDARDS	1,613,426	0	0
EXAMINING BOARDS	1,524,288	0	0
HEALTH STATISTICS			
HEALTH DATA & STATISTICAL RESEARCH	546,011	102,189	68,111
VITAL STATISTICS	461,115	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	724,231	24,109	514,090
SMOKING DISEASE & CANCER RESEARCH	971,243	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $1,871,588, $322,069 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,387,631**	**43,858**	**283,085**
STATE HEALTH LABORATORY	1,387,631	43,858	283,085
GENERAL ADMINISTRATION, TOTAL	**1,265,328**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$27,675**	**$18,215**	**$5,186**	**-**	**$3,881**	**$392**
PERSONAL HEALTH	17,119	15,155	1,430	-	485	49
NONINSTITUTIONAL	17,119	15,155	1,430	-	485	49
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,494	331	702	-	339	122
HEALTH RESOURCES	6,409	2,140	2,259	-	1,945	65
LABORATORY	1,388	383	294	-	711	-
GENERAL ADMINISTRATION	1,265	206	502	-	402	156
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$690**	**$541**	**-**	**-**	**$149**	**-**
PERSONAL HEALTH	609	460	-	-	149	-
ENVIRONMENTAL HEALTH	81	81	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEVADA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$20,049,598**	**$1,004,451**	**$341,841**
PERSONAL HEALTH AREA, TOTAL	**15,082,561**	**929,000**	**224,841**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	914,696	46,000	179,776
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	263,703	0	0
WIC SUPPLEMENTAL FOOD	5,981,198	0	0
SPECIAL CHILDREN'S CLINICS	1,462,994	0	0
HANDICAPPED CHILDREN'S SERVICES			
MCH-CRIPPLED CHILDREN'S SERVICES	4,208,651	873,000	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	205,596	0	0
TUBERCULOSIS CONTROL	315,561	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	584,859	0	0
CHRONIC DISEASE			
STATEWIDE CANCER REGISTRY	123,163	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH ASSISTANCE	1,022,140	10,000	45,065
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,389,588**	**0**	**49,000**
CONSUMER PROTECTION AND SANITATION			
DRUG LICENSING	37,967	0	0
ENVIRONMENTAL HEALTH (GENERAL)	410,585	0	49,000
RADIATION CONTROL			
RADIOLOGICAL HEALTH	217,400	0	0
WATER QUALITY			
PUBLIC HEALTH ENGINEERING	410,586	0	0
SAFE DRINKING WATER	313,050	0	0
HEALTH RESOURCES AREA, TOTAL	**1,832,069**	**0**	**38,000**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	427,391	0	0
MEDICARE/MEDICAID CERTIFICATION	418,793	0	0
HEALTH STATISTICS			
VITAL STATISTICS	492,610	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	493,275	0	38,000
LABORATORY AREA, TOTAL	**1,359,856**	**0**	**0**
STATE HEALTH LABORATORY	1,359,856	0	0
GENERAL ADMINISTRATION, TOTAL	**385,524**	**75,451**	**30,000**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$20,050**	**$9,560**	**$8,802**	-	**$1,688**	-
PERSONAL HEALTH	15,083	8,169	6,235	-	679	-
NONINSTITUTIONAL	15,083	8,169	6,235	-	679	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,390	412	592	-	386	-
HEALTH RESOURCES	1,832	615	1,007	-	210	-
LABORATORY	1,360	224	778	-	358	-
GENERAL ADMINISTRATION	386	140	190	-	55	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$1,583**	**$678**	**$905**	-	-	-
PERSONAL HEALTH	1,508	603	905	-	-	-
ENVIRONMENTAL HEALTH	75	75	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW HAMPSHIRE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$23,023,875**	**$2,009,674**	**$1,251,113**
PERSONAL HEALTH AREA, TOTAL	**15,811,332**	**1,962,214**	**443,524**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	678,150	0	443,524
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	2,003,744	735,374	0
FAMILY PLANNING	1,475,109	0	0
WIC SUPPLEMENTAL FOOD	6,625,287	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN	2,565,936	1,128,547	0
COMMUNICABLE DISEASE CONTROL			
CHILDHOOD IMMUNIZATION	441,024	0	0
VENEREAL DISEASE CONTROL	208,604	0	0
COMMUNICABLE DISEASE CONTROL	874,339	0	0
DISEASE PREVENTION (AIDS)	291,892	0	0
DENTAL HEALTH			
DENTAL HEALTH	397,948	98,293	0
CHRONIC DISEASE			
CATASTROPHIC ILLNESS	249,299	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,467,665**	**0**	**19,801**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL & DAIRY SANITATION	1,171,959	0	19,801
RADIATION CONTROL			
RADIOLOGICAL HEALTH	217,938	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	77,768	0	0
HEALTH RESOURCES AREA, TOTAL	**3,296,902**	**0**	**599,983**
HEALTH RESOURCES REGULATION			
BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	1,335	0	0
HEALTH FACILITIES ADMINISTRATION	813,211	0	0
CHILD CARE STANDARDS & LICENSING	479,738	0	0
INSTITUTIONAL HEALTH SERVICES	498,017	0	2,869
HEALTH STATISTICS			
INFORMATION SERVICES/VITAL RECORDS/HEALTH STATS	782,449	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	721,152	0	597,114
LABORATORY AREA, TOTAL	**1,293,903**	**0**	**0**
DIAGNOSTIC LABORATORY	1,293,903	0	0
GENERAL ADMINISTRATION, TOTAL	**1,154,073**	**47,460**	**187,805**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,024**	**$12,075**	**$9,416**	**-**	**$975**	**$557**
PERSONAL HEALTH	15,811	10,475	5,263	-	5	69
NONINSTITUTIONAL	15,811	10,475	5,263	-	5	69
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,468	111	1,034	-	69	254
HEALTH RESOURCES	3,297	1,254	1,411	-	397	235
LABORATORY	1,294	-	789	-	505	-
GENERAL ADMINISTRATION	1,154	235	919	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$57**	**$29**	**$28**	**-**	**-**	**-**
PERSONAL HEALTH	57	29	28	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW JERSEY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$196,234,911**	**$8,912,688**	**$2,669,004**
PERSONAL HEALTH AREA, TOTAL	**125,471,682**	**8,836,319**	**1,579,819**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY & DISEASE CONTROL (ADMINISTRATION)	372,793	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,084,556	2,955,650	0
PARENTAL & CHILD HEALTH SERVICES (ADMINISTRATION)	544,981	245,746	0
FAMILY PLANNING	5,709,382	707,545	0
WIC SUPPLEMENTAL FOOD	38,679,933	0	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILD HEALTH SERVICES (CCS)	7,781,121	3,302,126	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE EPIDEMIOLOGY	441,431	0	0
COMMUNICABLE DISEASE OPERATIONS	2,001,990	0	0
COMMUNICABLE DISEASE FIELD OPERATIONS	2,388,015	0	0
AIDS	13,776,330	0	0
DENTAL HEALTH			
DENTAL HEALTH	484,334	341,555	3,942
CHRONIC DISEASE			
CHRONIC ILLNESS TREATMENT	3,650,699	0	645
ADULT HEALTH SERVICES (ADMINISTRATION)	84,093	0	1,214
CARDIOVASCULAR DISEASE & DIABETES	1,508,537	0	945,699
CHRONIC ILLNESS PREVENTION	645,892	0	531,585
ALCOHOL AND DRUG ABUSE			
ALCOHOL, NARCOTIC, & DRUG ABUSE CONTROL (ADMIN)	971,567	0	0
ALCOHOLISM CONTROL	6,142,752	0	0
NARCOTIC & DRUG ABUSE TREATMENT/REHABILITATION	17,487,411	0	0
NARCOTIC & DRUG ABUSE PREVENTION	5,551,822	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	725,319	167,794	11,170
STATE AID TO LOCAL HEALTH DEPARTMENTS	6,476,594	0	0
ACCIDENT PREVENTION & POISON CONTROL	1,670,193	1,115,903	0
RAPE SERVICES	291,937	0	85,564
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,659,232**	**0**	**508,902**
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK	328,232	0	0
DRUG CONTROL	363,209	0	0
ENVIRONMENTAL HEALTH SERVICES ADMINISTRATION	235,860	0	19,093
FIELD OPERATIONS	1,504,135	0	100,296
BIOLOGICAL SERVICES	1,713,525	0	389,513
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL DISEASE PREVENTION & INFORMATION	850,720	0	0
OCCUPATIONAL & ENVIRONMENTAL HEALTH ADMINISTRATION	482,197	0	0
RIGHT-TO-KNOW	1,804,707	0	0
ASBESTOS	1,157,347	0	0
PUBLIC EMPLOYEE'S OCCUPATIONAL SAFETY HEALTH ACT	720,193	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH HAZARD EVALUATION	2,318,242	0	0
MEDICAL EVALUATION	180,865	0	0
HEALTH RESOURCES AREA, TOTAL	**38,935,392**	**48,791**	**544,720**
HEALTH PLANNING			
ALCOHOL, NARCOTIC & DRUG ABUSE PLANNING & DEV.	369,601	0	0
HEALTH PLANNING & RESOURCES DEVELOPMENT (ADMIN)	319,446	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES REGULATION			
LICENSING, CERTIFICATION, & STANDARDS	548,092	0	0
REIMBURSEMENT SYSTEMS DEV. EVALUATION & RESEARCH	1,520,104	0	0
DRUG UTILIZATION REVIEW	122,535	0	0
HEALTH FACILITIES RATE SETTING	610,463	0	0
HEALTH FACILITIES INSPECTIONS	3,809,863	0	0
HEALTH FACILITIES EVALUATION (ADMINISTRATION)	589,693	0	0
POLICY & TRUST FUND PROJECT	484,211	0	0
HEALTH STATISTICS			
NARCOTIC & DRUG CONTROL-RESEARCH & EVALUATION	394,168	0	0
CENTER FOR HEALTH STATISTICS	550,192	0	0
VITAL STATISTICS & REGISTRATION	1,301,333	48,791	0
CANCER REGISTRY	1,414,656	0	0
CANCER EPIDEMIOLOGY	655,339	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEMS SERVICES	914,924	0	0
EMERGENCY MEDICAL SERVICES	2,865,046	0	544,720
COMMISSION ON CANCER RESEARCH	2,341,234	0	0
ALCOHOL INTOXICATED DRIVER RESOURCE CENTER	15,883,455	0	0
HEALTH FACILITIES CONSTRUCTION SERVICES	1,163,013	0	0
HOSPITAL REIMBURSEMENT	2,882,596	0	0
ALCOHOLISM PREVENTION	83,988	0	0
ORGAN TRANSPLANT	111,440	0	0
LABORATORY AREA, TOTAL	**8,483,444**	**27,578**	**0**
CLINICAL LABORATORY IMPROVEMENT	645,296	0	0
LABORATORY	7,838,148	27,578	0
GENERAL ADMINISTRATION, TOTAL	**11,685,161**	**0**	**35,563**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$196,235**	**$82,620**	**$83,606**	**-**	**$6,925**	**$23,085**
PERSONAL HEALTH	125,472	75,968	48,766	-	-	737
NONINSTITUTIONAL	125,472	75,968	48,766	-	-	737
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,659	1,021	7,255	-	1,075	2,307
HEALTH RESOURCES	38,935	5,385	13,120	-	4,075	16,355
LABORATORY	8,483	196	5,955	-	1,774	559
GENERAL ADMINISTRATION	11,685	50	8,509	-	-	3,126
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$15,775**	**$5,078**	**$8,038**	**-**	**-**	**$2,660**
PERSONAL HEALTH	10,639	4,712	5,747	-	-	180
ENVIRONMENTAL HEALTH	710	-	710	-	-	-
HEALTH RESOURCES	3,579	366	733	-	-	2,480
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	847	-	847	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$58,220,853**	**$3,437,829**	**$1,323,067**
PERSONAL HEALTH AREA, TOTAL	**33,498,180**	**3,437,829**	**608,903**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EPIDEMIOLOGY	427,496	0	0
HEALTH PROMOTION	756,878	0	19,700
SMOKING CESSATION	143,592	0	59,000
HEALTH EDUCATION	78,733	0	37,785
NUTRITION	348,237	21,747	37,244
NUTRITION EDUCATION (USDA)	71,358	0	0
WIC EDUCATION	690,701	0	0
NORTHERN HOME HEALTH	29,575	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH & PROJECTS	184,717	0	0
PRENATAL AND POSTPARTUM CARE	296,845	0	0
MATERNAL HEALTH	1,202,021	659,308	0
CHILD HEALTH	859,513	167,718	0
ADOLESCENT HEALTH	518,959	37,774	0
SICKLE CELL COUNCIL	60,001	0	0
FAMILY PLANNING (TITLE V)	194,146	58,310	0
FAMILY PLANNING (TITLE X)	2,155,048	0	0
WIC SUPPLEMENTAL FOOD	12,838,426	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL SERVICES	4,572,678	2,492,972	0
COMMUNICABLE DISEASE CONTROL			
INTERNATIONAL HEALTH	38,838	0	0
COMMUNICABLE DISEASE CONTROL	522,594	0	12,900
IMMUNIZATION	2,414,393	0	0
TUBERCULOSIS CONTROL	710,796	0	38,500
SEXUALLY TRANSMITTED DISEASE	995,889	0	7,300
AIDS SERVICES	1,104,530	0	0
DENTAL HEALTH			
DENTAL HEALTH	795,380	0	0
FLUORIDATION OF RURAL WATER	31,156	0	31,156
CHRONIC DISEASE			
CANCER	96,229	0	22,100
CARDIVASCULAR DISEASE	352,103	0	197,703
DIABETES	39,944	0	31,000
OTHER CHRONIC DISEASES	3,768	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE SERVICES	665,346	0	0
NATIVE ADOLESENT INJURY PREVENTION	111,804	0	0
INJURY CONTROL	186,486	0	114,515
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**11,438,431**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,482,432	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK QUALITY	829,612	0	0
SWIMMING POOL INSPECTIONS	81,666	0	0
VECTOR CONTROL	277,096	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	1,072,962	0	0
RADIATION CONTROL			
RADIATION PROTECTION	1,914,825	0	0
WASTE MANAGEMENT			
SOLID WASTE	123,005	0	0
GROUND WATER QUALITY-HAZARDOUS WASTE	1,738,607	0	0
WATER QUALITY			
SURFACE WATER-SURVEILLANCE & PERMITS	1,018,768	0	0
GROUND WATER-SURVEILLANCE & PERMITS	976,769	0	0
PUBLIC WATER SUPPLY	1,167,138	0	0
SURFACE WATER-WASTEWATER CONSTRUCTION	389,547	0	0
INDIVIDUAL LIQUID WASTE SYSTEMS	366,004	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,165,181**	**0**	**714,164**
HEALTH PLANNING			
HEALTH PLANNING COMMISSIONS	49,504	0	0
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE DEVELOPMENT	93,234	0	0
STATE HEALTH PLAN & DEVELOPMENT	269,772	0	0
HEALTH RESOURCES REGULATION			
FEDERAL PROGRAMS CERTIFICATION	521,832	0	0
CAPITAL EXPENDITURE REVIEW	225,598	0	0
HEALTH FACILITIES LICENSING	612,427	0	0
OCCUPATIONAL LICENSING	436	0	0
CRIMINAL RECORDS CHECK	28,495	0	0
LAY MIDWIVES	399	0	0
HEALTH STATISTICS			
VITAL STATISTICS	329,283	0	0
BEHAVIORAL RISKS SURVEY	12,560	0	0
HEALTH STATISTICS	415,741	0	0
GENERAL HEALTH RESOURCES			
EMS PLANNING & DEVELOPMENT	1,605,900	0	714,164
LABORATORY AREA, TOTAL	**3,097,390**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,109,551	0	0
CLINICAL LABORATORY	90,971	0	0
ENVIRONMENTAL HEALTH LABORATORY	1,187,965	0	0
LABORATORY, REGULATION & QUALITY CONTROL	290,397	0	0
MEDICAL EXAMINER	341,446	0	0
TOXICOLOGY & FORENSIC	77,060	0	0
GENERAL ADMINISTRATION, TOTAL	**6,021,671**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$58,221**	**$27,951**	**$28,964**	**-**	**$1,043**	**$262**
PERSONAL HEALTH	33,498	19,520	13,752	-	155	71
NONINSTITUTIONAL	33,498	19,520	13,752	-	155	71
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,438	5,257	6,093	-	-	89
HEALTH RESOURCES	4,165	1,578	2,487	-	14	87
LABORATORY	3,097	11	2,196	-	875	16
GENERAL ADMINISTRATION	6,022	1,585	4,436	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**-**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW YORK

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$695,765,619**	**$38,152,000**	**$6,557,653**
PERSONAL HEALTH AREA, TOTAL	**475,681,957**	**32,836,013**	**2,003,050**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	316,130	58,141	249,747
PUBLIC INFORMATION	25,000	0	0
HEALTH EDUCATION/RISK REDUCTION	231,384	0	231,384
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	12,958,218	11,523,281	0
FAMILY PLANNING	19,157,287	806,901	0
WIC NUTRITION	183,000,813	87,724	0
LEAD POISONING	2,450,717	1,950,717	0
GENETICS	1,688,057	1,688,057	0
SUDDEN INFANT DEATH SYNDROME	307,164	230,578	0
ADOLESCENT PREGNANCY	1,706,000	1,706,000	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILDREN SERVICES	2,825,484	550,000	0
COMMUNICABLE DISEASE CONTROL			
ACUTE COMMUNICABLE DISEASE CONTROL	1,221,299	154,552	0
IMMUNIZATION	1,515,394	646,065	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,317,928	0	0
TUBERCULOSIS CONTROL	218,683	0	80,386
AIDS	54,164,456	0	0
DENTAL HEALTH			
DENTAL HEALTH	812,000	428,000	384,000
CHRONIC DISEASE			
CANCER CONTROL	1,228,745	134,378	109,548
KIDNEY DISEASE INSTITUTE	1,802,586	0	0
HYPERTENSION	3,142,436	0	605,422
CHRONIC DISEASE	956,333	46,239	0
DIABETES	470,407	0	0
OTHER PERSONAL HEALTH			
LOCAL ASSISTANCE FOR PUBLIC HEALTH PROGRAMS	59,030,223	12,585,306	0
PERSONAL HEALTH DIRECTION	5,707,870	0	0
MIGRANT HEALTH	75,280	75,280	0
INDIAN HEALTH	773,875	164,794	1,225
RAPE CRISIS	1,079,884	0	341,338
REFUGEE HEALTH	94,120	0	0
SHA-OPERATED INSTITUTIONS			
HELEN HAYES REHABILITATION HOSPITAL	23,098,267	0	0
ROSWELL PARK MEMORIAL INSTITUTE	86,595,279	0	0
NYS HOME FOR VETERANS & THEIR DEPENDENTS	7,710,638	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**28,297,070**	**240,665**	**2,225,516**
CONSUMER PROTECTION AND SANITATION			
RODENT CONTROL	107,372	0	107,372
INVERTEBRATE VECTOR CONTROL	171,879	0	0
COMMUNITY ENVIRONMENTAL HEALTH IMPROVEMENT	4,867,705	121,956	1,218,506
INJURY PROTECTION	142,664	0	85,933
RADIATION CONTROL			
ENVIRONMENTAL RADIATION PROTECTION	1,357,356	0	89,572
WATER QUALITY			
PUBLIC WATER SUPPLY PROTECTION	2,507,637	0	95,097
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY & OCCUPATIONAL HEALTH	2,154,823	118,709	547,189
ENVIRONMENTAL HEALTH DIRECTION	762,766	0	0
TOXIC SUBSTANCE	2,304,868	0	81,847
LOCAL ASSISTANCE FOR ENVIRONMENTAL HEALTH SERVICES	13,920,000	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**109,935,178**	**117,173**	**1,678,022**
HEALTH PLANNING			
HEALTH PLANNING COMMISSION	62,695	0	0
HEALTH RESOURCES REGULATION			
NARCOTIC & CONTROLLED SUBSTANCES REGULATION	2,154,774	0	0
HEALTH CARE PLANNING & RESOURCE MANAGEMENT	3,236,715	0	41,859
PROFESSIONAL MANPOWER ACTIVITIES	4,678,102	0	0
PROFESSIONAL MEDICAL CONDUCT	5,048,382	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,669,873	117,173	88,607
GENERAL HEALTH RESOURCES			
LOCAL ASSISTANCE FOR HEALTH RESOURCES	15,585,635	0	0
HEALTH FACILITIES STANDARDS & CONTROL	70,047,759	0	0
STATE HEALTH RESEARCH COUNCIL	141,340	0	0
EMERGENCY MEDICAL SERVICES	5,566,633	0	1,547,556
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE	743,270	0	0
LABORATORY AREA, TOTAL	**43,697,962**	**3,442,251**	**465,871**
LABORATORY	27,860,621	2,308,603	465,871
OPERATION OF LABS UNDER LOCAL ASSISTANCE	6,307,409	0	0
LABORATORIES & RESEARCH ADMINISTRATIVE SERVICES	9,529,932	1,133,648	0
GENERAL ADMINISTRATION, TOTAL	**38,153,452**	**1,515,898**	**185,194**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$695,766**	**$249,659**	**$445,834**	-	**$273**	-
PERSONAL HEALTH	475,682	228,311	247,371	-	-	-
NONINSTITUTIONAL	358,278	212,448	145,830	-	-	-
SHA-OPERATED INSTITUTIONS	117,404	15,863	101,542	-	-	-
ENVIRONMENTAL HEALTH	28,297	4,994	23,303	-	-	-
HEALTH RESOURCES	109,935	2,184	107,479	-	273	-
LABORATORY	43,698	8,202	35,496	-	-	-
GENERAL ADMINISTRATION	38,153	5,968	32,185	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$94,843**	**$12,585**	**$82,258**	-	-	-
PERSONAL HEALTH	59,030	12,585	46,445	-	-	-
ENVIRONMENTAL HEALTH	13,920	-	13,920	-	-	-
HEALTH RESOURCES	15,586	-	15,586	-	-	-
LABORATORY	6,307	-	6,307	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$178,871,976**	**$13,015,788**	**$2,950,922**
PERSONAL HEALTH AREA, TOTAL	**151,227,131**	**13,015,788**	**2,934,456**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	169,500	0	0
PUBLIC HEALTH EDUCATION	581,240	0	42,918
HOME HEALTH	2,942,860	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	25,804,910	9,085,274	0
FAMILY PLANNING	7,074,254	302,916	0
DEVELOPMENTAL EVALUATION CENTERS	9,625,336	1,382,289	0
GENETIC HEALTH CARE	2,982,476	348,498	0
WIC SUPPLEMENTAL FOOD	52,881,098	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S SPECIAL HEALTH SERVICES	13,115,419	1,822,730	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL EPIDEMIOLOGY	2,319,856	0	0
TUBERCULOSIS CONTROL	3,902,621	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	955,518	0	0
ENVIRONMENTAL EPIDEMIOLOGY	702,207	74,081	0
IMMUNIZATION	900,264	0	0
DENTAL HEALTH			
DENTAL HEALTH	3,993,439	0	154,129
CHRONIC DISEASE			
ADULT HEALTH	5,258,356	0	1,218,041
ADULT HEALTH CARE	3,833,095	0	0
HYPERTENSION	877,981	0	595,478
OTHER PERSONAL HEALTH			
FUNDING SOURCES	10,315,276	0	923,890
HIGHWAY SAFETY	699,805	0	0
MIGRANT HEALTH	1,106,345	0	0
SHA-OPERATED INSTITUTIONS			
SPECIALTY HOSPITALS	1,185,275	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,035,970**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & LODGING SANITATION	1,528,988	0	0
BEDDING CONTROL	292,171	0	0
SHELLFISH SANITATION	526,529	0	0
MOSQUITO CONTROL	1,189,603	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	678,525	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	4,359,331	0	0
WATER QUALITY			
WATER SUPPLY PROTECTION	2,460,823	0	0
HEALTH RESOURCES AREA, TOTAL	**3,165,554**	**0**	**0**
HEALTH STATISTICS			
VITAL RECORDS	1,552,147	0	0
STATE CENTER FOR HEALTH STATISTICS	1,613,407	0	0
LABORATORY AREA, TOTAL	**8,245,270**	**0**	**16,466**
PUBLIC HEALTH LABORATORY	6,411,329	0	16,466
MEDICAL EXAMINER	1,833,941	0	0
GENERAL ADMINISTRATION, TOTAL	**5,198,051**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$178,872**	**$78,155**	**$80,041**	-	-	**$20,677**
PERSONAL HEALTH	151,227	74,756	62,860	-	-	13,611
NONINSTITUTIONAL	150,042	74,756	62,569	-	-	12,717
SHA-OPERATED INSTITUTIONS	1,185	-	291	-	-	894
ENVIRONMENTAL HEALTH	11,036	2,973	6,581	-	-	1,482
HEALTH RESOURCES	3,166	16	1,733	-	-	1,417
LABORATORY	8,245	411	6,063	-	-	1,772
GENERAL ADMINISTRATION	5,198	-	2,804	-	-	2,394
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$50,747**	**$22,416**	**$28,331**	-	-	-
PERSONAL HEALTH	50,327	22,416	27,912	-	-	-
ENVIRONMENTAL HEALTH	317	-	317	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	75	-	75	-	-	-
GENERAL ADMINISTRATION	27	-	27	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$17,486,878**	**$1,111,122**	**$262,947**
PERSONAL HEALTH AREA, TOTAL	**9,005,961**	**1,066,324**	**262,947**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	231,253	0	162,182
PUBLIC HEALTH NURSING	242,089	0	98,064
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,446,190	986,479	2,701
WIC SUPPLEMENTAL FOOD	5,869,292	0	0
FAMILY PLANNING	468,708	79,845	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	469,965	0	0
VENEREAL DISEASE	71,954	0	0
IMMUNIZATION	206,510	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,049,971**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	768,451	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	149,439	0	0
RADIATION CONTROL			
RADIATION CONTROL	213,805	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	534,325	0	0
WATER QUALITY			
DRINKING WATER SUPPLY	450,263	0	0
WATER POLLUTION CONTROL	586,510	0	0
GROUND WATER PROTECTION	74,781	0	0
GENERAL ENVIRONMENTAL HEALTH			
CONSTRUCTION GRANTS ADMINISTRATION	272,397	0	0
HEALTH RESOURCES AREA, TOTAL	**1,587,236**	**0**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	163,272	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES & SERVICES REGULATION	862,394	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	353,177	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY HEALTH SERVICES	208,393	0	0
LABORATORY AREA, TOTAL	**2,269,189**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,269,189	0	0
GENERAL ADMINISTRATION, TOTAL	**1,049,268**	**44,798**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**525,253**	**0**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $819,365, $545,754 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,487**	**$11,733**	**$5,252**	**-**	**$196**	**$305**
PERSONAL HEALTH	9,006	8,178	728	-	18	82
NONINSTITUTIONAL	9,006	8,178	728	-	18	82
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,050	2,145	773	-	131	#
HEALTH RESOURCES	1,587	855	537	-	-	196
LABORATORY	2,269	36	2,186	-	47	-
GENERAL ADMINISTRATION	1,049	520	503	-	-	27
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	525	-	525	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,964**	**$2,438**	**$525**	**-**	**-**	**-**
PERSONAL HEALTH	2,384	2,384	-	-	-	-
ENVIRONMENTAL HEALTH	54	54	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	525	-	525	-	-	-

= LESS THAN $500

OHIO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$182,966,222**	**$17,268,338**	**$3,927,832**
PERSONAL HEALTH AREA, TOTAL	**143,280,757**	**15,309,537**	**3,348,877**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	632,453	241,142	95
HEALTH PROMOTION & EDUCATION	3,121,158	0	2,187,649
NUTRITION	300,980	52,743	60,518
HOME HEALTH REGISTRATION	708,904	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	676,549	470,843	0
WIC SUPPLEMENTAL FOOD	69,092,658	0	0
PERINATAL & INFANT HEALTH	1,099,984	1,036,614	0
CHILD/FAMILY HEALTH	6,094,275	1,597,690	0
CHILD HEALTH	782,175	743,760	0
COMMUNICATION/SENSORY DISORDERS	654,560	418,296	0
GENETICS/SICKLE CELL	1,882,793	638,121	0
FAMILY PLANNING	3,760,996	412,503	157,059
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	5,087,407	5,087,407	0
MEDICAL CASE MANAGEMENT	17,931,839	1,472,797	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASES	5,513,813	0	51,138
EPIDEMIOLOGY	857,464	0	125,653
AIDS	1,383,954	0	254,731
DENTAL HEALTH			
DENTAL HEALTH	333,331	248,760	0
SCHOOL-BASED DENTAL PROGRAM	975,808	962,540	0
DENTAL TREATMENT & RESEARCH	329,068	315,070	0
CHRONIC DISEASE			
CHRONIC DISEASES	2,017,047	0	512,034
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE & ALCOHOLISM RECOVERY	17,817,130	0	0
OTHER PERSONAL HEALTH			
LOCAL SERVICES	243,051	0	0
LIBERTY HEALTH CENTER	242,486	0	0
EMERGENCY MEDICAL SERVICES	6,698	0	0
MINORITY TASK FORCE	7,817	0	0
ADMINISTRATION	1,726,359	1,611,251	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,789,113**	**0**	**64,700**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICES/MILK SANITATION	482,889	0	0
GENERAL ENGINEERING/PLUMBING	584,431	0	0
MILK SANITATION	1,779,205	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	522,482	0	0
WATER QUALITY			
WATER/WASTE WATER	322,916	0	0
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL MANAGEMENT	1,097,190	0	64,700
HEALTH RESOURCES AREA, TOTAL	**14,936,043**	**77,341**	**5,881**
HEALTH PLANNING			
HEALTH PLANNING	228,194	0	0
HEALTH RESOURCES DEVELOPMENT			
RESOURCES DEVELOPMENT	1,239,841	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	53,746	0	0
HEARING AID BOARD	82,588	0	0
NURSING HOME ADMINISTRATORS BOARD	184,289	0	0
COST CONTAINMENT	290,410	0	0
MATERNITY LICENSING	148,675	77,341	0
QUALITY CONTROL	812,549	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,940,318	0	0
DATA SERVICES	234,570	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	86,085	0	5,881
HOSPITAL MOTOR VEHICLE CLAIMS	3,414,950	0	0
MEDICAL SERVICES ADMINISTRATION	210,465	0	0
MEDICAL SERVICES ADMINISTRATIVE SUPPORT	498,039	0	0
SURVEY OPERATIONS	5,511,324	0	0
LABORATORY AREA, TOTAL	**4,100,923**	**0**	**402,132**
PUBLIC HEALTH LABORATORY	4,100,923	0	402,132
GENERAL ADMINISTRATION, TOTAL	**12,308,187**	**1,881,460**	**106,292**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**3,551,199**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$182,966**	**$114,355**	**$40,469**	**-**	**$27,992**	**$151**
PERSONAL HEALTH	143,281	102,117	20,184	-	20,978	2
NONINSTITUTIONAL	143,281	102,117	20,184	-	20,978	2
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,789	135	2,428	-	2,226	-
HEALTH RESOURCES	14,936	6,701	7,046	-	1,040	150
LABORATORY	4,101	517	1,232	-	2,351	-
GENERAL ADMINISTRATION	12,308	4,885	6,027	-	1,396	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	3,551	-	3,551	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$32,564**	**$29,013**	**$3,551**	**-**	**-**	**-**
PERSONAL HEALTH	29,013	29,013	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	3,551	-	3,551	-	-	-

OKLAHOMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$88,334,551**	**$3,444,295**	**$647,247**
PERSONAL HEALTH AREA, TOTAL	**61,718,123**	**3,444,295**	**647,247**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	173,192	0	0
HEALTH INFORMATION AND EDUCATION	421,837	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	5,359,272	2,988,141	0
FAMILY PLANNING	6,516,063	386,300	0
WIC SUPPLEMENTAL FOOD	23,343,797	0	0
NUTRITION	70,772	0	0
GENETIC DISEASE	127,441	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,645,091	0	0
VENEREAL DISEASE CONTROL	1,153,432	0	0
TUBERCULOSIS & RESPIRATORY DISEASE	340,700	0	0
AIDS	942,064	0	0
GENERAL COMMUNICABLE DISEASE (EPIDEMIOLOGY)	1,812,473	0	0
DENTAL HEALTH			
DENTAL HEALTH	469,095	69,854	0
CHRONIC DISEASE			
CHRONIC DISEASE SCREENING	473,189	0	299,086
HYPERTENSION	78,967	0	0
GENERAL ADULT PREVENTION	1,143,116	0	175,719
DYSPLASIA (SCREENING/TREATMENTS)	352,185	0	0
DIABETES CONTROL	114,149	0	0
MENTAL HEALTH			
GUIDANCE SERVICES	8,721,599	0	0
CHILD ABUSE PREVENTION	1,384,258	0	0
OTHER PERSONAL HEALTH			
EMERGENCY MEDICAL SERVICES	438,215	0	172,442
SOUTHWEST OKLAHOMA MIGRANT HEALTH PROJECT	228,070	0	0
REFUGEE HEALTH	42,071	0	0
ELDER CARE	5,612,283	0	0
INJURY CONTROL	164,157	0	0
AGING	590,635	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**14,321,505**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,547,674	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	1,771,441	0	0
GENERAL SANITATION (LOCAL ACTIVITY)	487,672	0	0
RADIATION CONTROL			
RADIATION & SPECIAL HAZARDS SERVICE	1,302,288	0	0
WASTE MANAGEMENT			
WASTE MANAGEMENT	1,636,093	0	0
WATER QUALITY			
WATER POLLUTION CONTROL	2,379,637	0	0
WATER SUPPLY	1,302,259	0	0
GENERAL ENVIRONMENTAL HEALTH			
OCCUPATIONAL LICENSING SERVICE	682,204	0	0
NON-SPECIFIC LOCAL HEALTH SERVICES (ADM. SUPER.)	3,212,237	0	0

(CONTINUED ON NEXT PAGE)

*HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $1,741,504, $992,657 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,363,186**	**0**	**0**
HEALTH RESOURCES REGULATION			
DOMICILIARY FACILITIES	293,209	0	0
HEALTH FACILITIES SERVICE	2,892,536	0	0
JAIL INSPECTIONS	233,287	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	163,312	0	0
VITAL RECORDS	780,842	0	0
LABORATORY AREA, TOTAL	**2,508,167**	**0**	**0**
LABORATORY CLINICAL PERSONAL HEALTH SERVICE	661,834	0	0
LABORATORY - ENVIRONMENTAL SERVICE	1,846,333	0	0
GENERAL ADMINISTRATION, TOTAL	**5,423,570**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$88,335**	**$36,997**	**$34,374**	**$10,808**	**$6,155**	**-**
PERSONAL HEALTH	61,718	30,244	22,110	8,548	816	-
NONINSTITUTIONAL	61,718	30,244	22,110	8,548	816	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	14,322	3,371	6,126	2,260	2,565	-
HEALTH RESOURCES	4,363	1,566	1,853	-	944	-
LABORATORY	2,508	882	1,285	-	341	-
GENERAL ADMINISTRATION	5,424	935	3,000	-	1,489	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$35,081**	**$6,972**	**$16,422**	**$10,808**	**$880**	**-**
PERSONAL HEALTH	28,847	6,954	13,021	8,548	324	-
ENVIRONMENTAL HEALTH	5,322	18	2,536	2,260	508	-
HEALTH RESOURCES	13	-	-	-	13	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	900	-	865	-	35	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

OREGON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$40,180,613**	**$4,573,021**	**$555,499**
PERSONAL HEALTH AREA, TOTAL	**28,048,538**	**4,539,416**	**111,102**
SUPPORTING PERSONAL HEALTH SERVICES			
FIELD SERVICES	679,536	216,144	47,639
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	3,716,356	3,392,979	0
FAMILY PLANNING	1,947,449	626,973	0
WIC SUPPLEMENTAL FOOD	17,055,649	0	0
SCHOOL BASED CLINICS	308,858	43,612	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY & TUBERCULOSIS	1,068,872	0	0
IMMUNIZATION	389,046	23,050	0
SEXUALLY TRANSMITTED DISEASE CONTROL	588,361	0	0
AIDS	1,396,071	0	0
DENTAL HEALTH			
DENTAL HEALTH	69,353	36,658	0
OTHER PERSONAL HEALTH			
DRIVER'S MEDICAL CERTIFICATION	17,851	0	0
REFUGEE HEALTH CARE	747,673	0	0
RAPE PREVENTION	63,463	0	63,463
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,639,252**	**0**	**135,581**
CONSUMER PROTECTION AND SANITATION			
FOOD OPERATIONS	234,538	0	0
ENVIRONMENTAL SERVICES & CONSULTATION	443,653	0	0
RADIATION CONTROL			
RADIATION CONTROL	823,688	0	0
WATER QUALITY			
DRINKING WATER SYSTEMS	1,137,373	0	135,581
HEALTH RESOURCES AREA, TOTAL	**2,406,904**	**165**	**50,751**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	478,986	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	1,212,076	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	715,842	165	50,751
LABORATORY AREA, TOTAL	**2,856,727**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,390,310	0	0
MEDICAL EXAMINER	466,417	0	0
GENERAL ADMINISTRATION, TOTAL	**2,846,148**	**33,440**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,383,044**	**0**	**258,065**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $10,291,522, $1,602,590 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,181**	**$26,804**	**$8,491**	**-**	**-**	**$4,886**
PERSONAL HEALTH	28,049	25,062	2,708	-	-	279
NONINSTITUTIONAL	28,049	25,062	2,708	-	-	279
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,639	570	1,243	-	-	826
HEALTH RESOURCES	2,407	631	500	-	-	1,276
LABORATORY	2,857	249	1,843	-	-	764
GENERAL ADMINISTRATION	2,846	33	1,071	-	-	1,741
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,383	258	1,125	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$9,220**	**$7,040**	**$2,133**	**-**	**-**	**$47**
PERSONAL HEALTH	7,622	6,567	1,006	-	-	47
ENVIRONMENTAL HEALTH	214	214	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,383	258	1,125	-		-

PENNSYLVANIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$265,947,856**	**$19,969,646**	**$2,842,690**
PERSONAL HEALTH AREA, TOTAL	**230,386,459**	**19,969,646**	**2,842,690**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,553,466	0	519,324
MATERNAL AND CHILD HEALTH			
PRENATAL CARE & DELIVERIES	5,746,469	4,058,812	0
SCHOOL HEALTH	18,069,976	225	0
WIC SUPPLEMENTAL FOOD	79,479,412	0	0
FAMILY PLANNING	1,009,461	1,009,461	0
GENETIC DISEASES	680,902	680,902	0
CHILD HEALTH SERVICES	10,324,993	7,109,108	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	15,615,806	7,037,675	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (EPIDEMIOLOGY)	2,058,341	0	0
COMMUNITY VACCINATION	630,282	0	0
VENEREAL DISEASE	1,017,506	0	0
CONTROL OF TUBERCULOSIS	3,197,835	0	619,104
AIDS	3,335,271	0	363,115
DENTAL HEALTH			
DENTAL HEALTH	130,227	73,463	56,764
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	6,284,028	0	0
COALWORKER'S RESPIRATORY	1,080,250	0	0
HYPERTENSION	1,066,383	0	1,066,383
LUPUS DISEASE (RESEARCH)	79,596	0	0
CHRONIC DISEASE CONTROL	9,141,564	0	218,000
ENVIRONMENTAL HEALTH	321,327	0	0
ALCOHOL AND DRUG ABUSE			
DRUG & ALCOHOL ABUSE	48,742,123	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES	20,292,854	0	0
HEALTH SERVICES FOR MIGRANT/SEASONAL FARM WORKERS	528,387	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,680,000**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
FINANCIAL SUPPORT TO LHDS-ENVIRONMENTAL HEALTH	6,680,000	0	0
HEALTH RESOURCES AREA, TOTAL	**19,824,064**	**0**	**0**
HEALTH PLANNING			
PLANNING & TECHNICAL ASSISTANCE	124,152	0	0
HEALTH RESOURCES DEVELOPMENT			
DRUGS, DEVICES & COSMETICS (RULES/REGULATIONS)	747,191	0	0
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED REVIEW	405,467	0	0
PRIMARY CARE (OUTPATIENT CLINICS-CERTIFICATION)	582,971	0	0
LONG TERM CARE (NURSING HOMES-LIC./APPROVAL/CERT)	3,706,829	0	0
ACUTE CARE (HOSPITALS-LICENSURE/APPROVAL/CERT.)	904,532	0	0
LIFE SAFETY CODE (HEALTH FAC/PHY. PLANT SURVEY)	1,180,131	0	0
QUALITY ASSURANCE	350,000	0	0
HEALTH STATISTICS			
STATE HEALTH DATA CENTER	9,997,002	0	0
GENERAL HEALTH RESOURCES			
SHPDA/COORDINATING COUNCIL	166,991	0	0
COMPREHENSIVE HEALTH PLANNING	420,470	0	0
HEALTH FINANCING PROGRAM DEVELOPMENT	308,983	0	0
EPIDEMIOLOGICAL HEALTH SERVICES	403,465	0	0
EMERGENCY HEALTH SERVICES	525,880	0	0
LABORATORY AREA, TOTAL	**3,245,787**	**0**	**0**
STATE LABORATORY	3,245,787	0	0
GENERAL ADMINISTRATION, TOTAL	**5,811,546**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$265,948**	**$119,659**	**$142,231**	**-**	**$4,058**	**-**
PERSONAL HEALTH	230,386	113,194	116,785	-	407	-
NONINSTITUTIONAL	230,386	113,194	116,785	-	407	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,680	-	6,680	-	-	-
HEALTH RESOURCES	19,824	6,319	13,315	-	190	-
LABORATORY	3,246	146	2,731	-	368	-
GENERAL ADMINISTRATION	5,812	-	2,720	-	3,092	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$29,974**	**$5,044**	**$24,930**	**-**	**-**	**-**
PERSONAL HEALTH	23,294	5,044	18,250	-	-	-
ENVIRONMENTAL HEALTH	6,680	-	6,680	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

RHODE ISLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$35,615,000**	**$1,390,000**	**$468,000**
PERSONAL HEALTH AREA, TOTAL	**18,029,000**	**1,390,000**	**468,000**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & EDUCATION	545,000	0	163,000
NUTRITION	130,000	130,000	0
HEALTH RISK APPRAISAL	412,000	0	245,000
DISEASE CONTROL	1,333,000	0	0
MATERNAL AND CHILD HEALTH			
INFANT/CHILD HEALTH	1,841,000	245,000	0
REPRODUCTIVE HEALTH	1,358,000	400,000	0
FAMILY PLANNING	317,000	0	0
CHILD DEVELOPMENT CENTER	831,000	0	0
LEAD POISONING	285,000	215,000	0
WIC SUPPLEMENTAL FOOD	7,760,000	0	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR HANDICAPPED CHILDREN	819,000	400,000	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	135,000	0	0
TUBERCULOSIS CONTROL	145,000	0	0
VENEREAL DISEASE CONTROL	304,000	0	0
AIDS CONTROL	619,000	0	0
DENTAL HEALTH			
DENTAL HEALTH	237,000	0	0
CHRONIC DISEASE			
HYPERTENSION	60,000	0	60,000
DIABETES CONTROL DEMONSTRATION	291,000	0	0
CANCER CONTROL	550,000	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH SERVICES	57,000	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,006,000**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,115,000	0	0
DRUG CONTROL	840,000	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	561,000	0	0
ASBESTOS	347,000	0	0
RADIATION CONTROL			
RADIOLOGICAL CONTROL	318,000	0	0
WATER QUALITY			
SANITATION	310,000	0	0
WATER SUPPLY	331,000	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH ADMINISTRATION	134,000	0	0
HEALTH RESOURCES AREA, TOTAL	**6,839,000**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH SYSTEM DEVELOPMENT	395,000	0	0
HEALTH MANPOWER DEVELOPMENT	1,453,000	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	1,432,000	0	0
HEALTH MANPOWER REGULATION	1,218,000	0	0
HEALTH STATISTICS			
VITAL STATISTICS	619,000	0	0
HEALTH STATISTICS	390,000	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEM PLANNING	613,000	0	0
HEALTH RESOURCES (ADMINISTRATION)	88,000	0	0
EMERGENCY MEDICAL SERVICES	631,000	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**4,527,000**	**0**	**0**
MEDICAL EXAMINER	956,000	0	0
LABORATORIES	3,571,000	0	0
GENERAL ADMINISTRATION, TOTAL	**2,214,000**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$35,615**	**$12,935**	**$21,394**	-	-	**$1,286**
PERSONAL HEALTH	18,029	11,206	6,823	-	-	-
NONINSTITUTIONAL	18,029	11,206	6,823	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,006	424	3,582	-	-	-
HEALTH RESOURCES	6,839	1,305	4,481	-	-	1,053
LABORATORY	4,527	-	4,294	-	-	233
GENERAL ADMINISTRATION	2,214	-	2,214	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

SOUTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$181,958,501**	**$9,652,200**	**$1,211,631**
PERSONAL HEALTH AREA, TOTAL	**127,949,329**	**9,477,630**	**928,191**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH SERVICES	27,108,076	10,271	16,594
MATERNAL AND CHILD HEALTH			
CHILD HEALTH, MATERNITY & HIGH RISK PERINATAL CARE	21,119,055	6,443,097	17,241
FAMILY PLANNING	11,072,966	290,771	6,932
WIC SUPPLEMENTAL FOOD	38,885,883	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	7,929,316	2,556,548	2,552
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	800,288	1,905	3,171
VENEREAL DISEASE CONTROL	3,143,975	5,779	149,766
TUBERCULOSIS CONTROL	3,083,719	8,800	72,161
DENTAL HEALTH			
DENTAL HEALTH	349,980	122,114	0
CHRONIC DISEASE			
CANCER CONTROL	2,033,387	8,474	14,156
CHRONIC DISEASE PREVENTION & DETECTION	1,208,678	8,961	193,685
HYPERTENSION	2,820,249	20,910	451,933
OTHER PERSONAL HEALTH			
COMMUNITY LONG TERM CARE	4,002,180	0	0
PERSONAL CARE AIDE	4,022,639	0	0
RURAL HEALTH	317,122	0	0
MIGRANT HEALTH PROJECT	51,816	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**25,730,437**	**109,996**	**94,758**
AIR QUALITY			
AIR QUALITY CONTROL	1,563,952	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	2,156,910	790	2,757
SHELLFISH	16,807	0	0
DAIRY FOODS & BOTTLED PRODUCTS	99,788	0	1,255
DRUG CONTROL	881,493	4,648	0
PRODUCT SAFETY & INJURY CONTROL	82,719	25,309	1,004
RECREATIONAL WATERS	324,022	0	0
VECTOR CONTROL	516,826	1,549	6,277
RADIATION CONTROL			
RADIOLOGICAL HEALTH	1,461,598	0	0
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE	5,685,503	1,053	31,123
WATER QUALITY			
SANITATION (GENERAL)	5,925,124	4,942	24,738
WATER SUPPLY	2,504,685	71,705	27,604
WATER POLLUTION CONTROL	4,511,010	0	0
HEALTH RESOURCES AREA, TOTAL	**5,997,963**	**24,578**	**188,682**
HEALTH RESOURCES REGULATION			
HEALTH LICENSING & CERTIFICATION	2,596,222	24,578	0
HEALTH STATISTICS			
VITAL RECORDS & PUBLIC HEALTH STATISTICS	1,351,779	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT	528,098	0	0
EMERGENCY MEDICAL SERVICES	1,521,864	0	188,682
LABORATORY AREA, TOTAL	**7,243,684**	**26,336**	**0**
PUBLIC HEALTH LABORATORY	7,243,684	26,336	0
GENERAL ADMINISTRATION, TOTAL	**15,037,088**	**13,660**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$181,959**	**$68,482**	**$77,380**	**$2,891**	**$33,205**	**-**
PERSONAL HEALTH	127,949	60,582	40,940	2,602	23,825	-
NONINSTITUTIONAL	127,949	60,582	40,940	2,602	23,825	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	25,730	4,959	18,217	289	2,264	-
HEALTH RESOURCES	5,998	2,146	2,849	-	1,003	-
LABORATORY	7,244	692	4,461	-	2,090	-
GENERAL ADMINISTRATION	15,037	102	10,913	-	4,022	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$76,891**	**$17,192**	**$34,038**	**$2,891**	**$22,769**	**-**
PERSONAL HEALTH	70,170	17,179	28,364	2,602	22,025	-
ENVIRONMENTAL HEALTH	6,721	14	5,674	289	744	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

SOUTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$20,687,878**	**$2,462,069**	**$210,445**
PERSONAL HEALTH AREA, TOTAL	**16,165,776**	**2,214,421**	**136,166**
SUPPORTING PERSONAL HEALTH SERVICES			
COMMUNITY HEALTH NURSING	3,533,893	669,122	27,942
HEALTH EDUCATION & PROMOTION	239,595	0	12,882
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	980,143	240,961	0
WIC SUPPLEMENTAL FOOD	6,930,651	21,639	0
MATERNAL & CHILD HEALTH	667,320	467,609	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S COMPRENHENSIVE HEALTH CARE (CCS)	1,447,252	815,090	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	257,613	0	40,005
TUBERCULOSIS	96,691	0	15,077
VENEREAL DISEASE CONTROL	259,032	0	40,260
AIDS	135,562	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	1,006,620	0	0
DRUG ABUSE	611,404	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**52,262**	**0**	**0**
OCCUPATIONAL HEALTH AND SAFETY			
MINE SAFETY TRAINING	52,262	0	0
HEALTH RESOURCES AREA, TOTAL	**1,919,836**	**5,347**	**60,075**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	375,427	0	0
HEALTH RESOURCES REGULATION			
FACILITY LICENSURE & CERTIFICATION	1,245,432	0	45,814
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	105,865	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	193,112	5,347	14,261
LABORATORY AREA, TOTAL	**1,629,300**	**0**	**0**
HEALTH LABORATORY	1,629,300	0	0
GENERAL ADMINISTRATION, TOTAL	**920,704**	**242,301**	**14,204**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$20,688**	**$13,971**	**$3,831**	-	**$2,785**	**$101**
PERSONAL HEALTH	16,166	12,554	1,772	-	1,752	88
NONINSTITUTIONAL	16,166	12,554	1,772	-	1,752	88
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	52	37	14	-	1	-
HEALTH RESOURCES	1,920	925	850	-	142	3
LABORATORY	1,629	-	746	-	883	-
GENERAL ADMINISTRATION	921	454	451	-	6	10
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	-	-	-	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TENNESSEE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$178,596,901**	**$9,628,778**	**$1,274,569**
PERSONAL HEALTH AREA, TOTAL	**118,734,588**	**9,628,778**	**1,215,942**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	1,789,010	70,685	55,216
NUTRITION & WEIGHT MANAGEMENT	1,069,769	379,055	0
HEALTH PROMOTION	3,147,897	371,900	271,058
EPIDEMIOLOGY	163,588	0	0
MATERNAL AND CHILD HEALTH			
CHILD HEALTH & DEVELOPMENT	6,660,713	2,372,165	0
SPEECH & HEARING	1,422,546	176,616	0
FAMILY PLANNING	14,138,493	921,761	0
WIC SUPPLEMENTAL FOOD	44,025,051	93,499	0
MATERNAL & INFANT CARE	500,000	500,000	0
CHILDREN'S HEALTH SERVICES	323,643	0	0
GENETIC SERVICES	3,417,455	259,646	0
PRENATAL SERVICES	1,646,502	359,299	0
PERINATAL SERVICES	8,438,290	1,407,017	0
DEVELOPMENTAL EVALUATION CENTER	42,402	11,804	0
INFANT FOLLOW-UP	2,481,239	549,665	0
SUDDEN INFANT DEATH SYNDROME	183,456	108,239	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	6,205,870	1,199,489	0
SUPPLEMENTAL SECURITY INCOME	206,569	148,110	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,626,111	37,960	0
TUBERCULOSIS CONTROL	3,588,624	51,050	0
VENEREAL DISEASE CONTROL	1,601,994	23,562	0
AIDS	990,124	14,399	0
DENTAL HEALTH			
DENTAL HEALTH	4,242,205	203,020	79,901
CHRONIC DISEASE			
HYPERTENSION	395,959	0	393,340
HEMOPHILIA	591,963	0	0
CHRONIC RENAL DISEASE	1,119,866	0	0
TENNESSEE RESPIRATORY COAL MINERS	310,731	3,927	0
EPILEPSY	102,851	0	0
DIABETES CONTROL	136,270	0	0
OTHER PERSONAL HEALTH			
HEALTH ACCESS	6,687,508	365,910	330,851
RAPE PREVENTION	85,576	0	85,576
EMPLOYEE HEALTH SERVICES	242,781	0	0
REFUGEE ASSISTANCE	149,532	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**35,597,227**	**0**	**0**
AIR QUALITY			
AIR POLLUTION CONTROL	2,818,511	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & GENERAL SANITATION	4,593,885	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH & RADIATION CONTROL	1,360,114	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	6,556,996	0	0
WATER QUALITY			
WATER QUALITY CONTROL & POTABLE WATER SUPPLIES	20,267,721	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**11,100,476**	**0**	**58,627**
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	4,689,450	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,877,478	0	0
GENERAL HEALTH RESOURCES			
HEALTH-RELATED BOARDS	2,735,681	0	0
EMERGENCY MEDICAL SERVICES	797,867	0	58,627
LABORATORY AREA, TOTAL	**6,271,107**	**0**	**0**
LABORATORY-ENVIRONMENTAL	1,749,975	0	0
MICROBIOLOGICAL LABORATORIES	4,033,626	0	0
STATE MEDICAL EXAMINER AND AUTOPSY	487,506	0	0
GENERAL ADMINISTRATION, TOTAL	**6,893,503**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$178,597**	**$73,514**	**$77,966**	**$5,310**	**$19,466**	**$2,341**
PERSONAL HEALTH	118,735	62,953	36,182	5,310	11,949	2,341
NONINSTITUTIONAL	118,735	62,953	36,182	5,310	11,949	2,341
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	35,597	6,787	25,245	-	3,566	-
HEALTH RESOURCES	11,100	2,469	6,275	-	2,356	-
LABORATORY	6,271	-	4,682	-	1,589	-
GENERAL ADMINISTRATION	6,894	1,305	5,582	-	7	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$19,720**	**$1,870**	**$6,067**	**$4,805**	**$6,977**	**-**
PERSONAL HEALTH	17,135	1,870	3,762	4,805	6,698	-
ENVIRONMENTAL HEALTH	2,585	-	2,306	-	279	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TEXAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$362,714,613**	**$20,866,352**	**$3,620,503**
PERSONAL HEALTH AREA, TOTAL	**293,710,086**	**20,375,178**	**762,833**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH REGIONS (CORE STAFF)	6,573,995	0	0
EPIDEMIOLOGY	615,729	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	33,923,095	8,056,308	0
WIC SUPPLEMENTAL FOOD	127,229,115	0	0
CHILDREN'S OUTREACH HEART	247,000	0	0
EARLY CHILDHOOD INTERVENTION	13,498,556	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHRONICALLY ILL AND DISABLED CHILDREN'S SERVICES	32,129,629	5,087,589	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	5,336,962	0	0
AIDS & SEXUALLY TRANSMITTED DISEASES	5,542,893	0	0
TUBERCULOSIS CONTROL	4,467,983	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,918,651	231,516	0
FLUORIDATION	347,280	0	347,280
CHRONIC DISEASE			
CANCER REGISTRY	181,212	0	0
KIDNEY HEALTH CARE	9,654,110	0	0
CHRONIC DISEASE SCREENING	1,407,920	0	342,730
EPILEPSY	308,435	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	25,967,956	6,895,644	0
LOCAL HEALTH SERVICES (ADMINISTRATION)	134,512	0	0
GENERAL & SUPPORTING SERVICES	1,459,046	104,121	72,823
MEDICAL STANDARDS ON MOTOR VEHICLE OPERATIONS	308,170	0	0
PRIMARY CARE	6,681,500	0	0
SHA-OPERATED INSTITUTIONS			
CHEST HOSPITALS	15,776,337	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**19,376,412**	**0**	**38,149**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	828,116	0	0
MILK & DAIRY PRODUCTS	1,816,521	0	0
COOPERATIVE MEAT INSPECTION	5,453,693	0	0
SHELLFISH SANITATION CONTROL	383,691	0	0
PRODUCT SAFETY	313,011	0	0
GENERAL SANITATION	362,599	0	0
ZOONOSIS CONTROL	832,604	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL SAFETY/INDUSTRIAL HYGIENE	1,467,807	0	0
RADIATION CONTROL			
RADIATION CONTROL	3,559,761	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	1,279,883	0	0
WATER QUALITY			
WATER HYGIENE	2,558,595	0	38,149
GENERAL ENVIRONMENTAL HEALTH			
GENERAL & SUPPORTING SERVICES	438,636	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL HEALTH	81,495	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**20,949,691**	**0**	**765,907**
HEALTH RESOURCES REGULATION			
LONG TERM CARE	10,882,368	0	0
LICENSING & CERTIFICATION	3,776,772	0	0
HEALTH STATISTICS			
VITAL STATISTICS	2,563,334	0	0
STATE HEALTH DATA AND POLICY ANALYSIS	667,323	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,827,275	0	765,907
GENERAL & SUPPORTING SERVICES	232,621	0	0
LABORATORY AREA, TOTAL	**6,568,803**	**299,312**	**0**
LOCAL HEALTH DEPARTMENTS-LABORATORY	211,080	0	0
LABORATORY	6,357,723	299,312	0
GENERAL ADMINISTRATION, TOTAL	**15,054,867**	**189,987**	**327,364**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,054,754**	**1,875**	**1,726,250**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$362,715**	**$182,388**	**$163,058**	**-**	**$9,667**	**$7,601**
PERSONAL HEALTH	293,710	163,848	127,698	-	1,504	660
NONINSTITUTIONAL	277,934	163,597	113,623	-	276	438
SHA-OPERATED INSTITUTIONS	15,776	251	14,075	-	1,229	222
ENVIRONMENTAL HEALTH	19,376	5,190	10,883	-	3,303	-
HEALTH RESOURCES	20,950	4,149	7,273	-	3,394	6,134
LABORATORY	6,569	930	4,421	-	533	685
GENERAL ADMINISTRATION	15,055	6,542	7,458	-	933	122
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,055	1,729	5,326	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$33,315**	**$12,361**	**$20,903**	**-**	**$51**	**-**
PERSONAL HEALTH	25,968	10,632	15,336	-	-	-
ENVIRONMENTAL HEALTH	81	-	81	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	211	-	160	-	51	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,055	1,729	5,326	-	-	-

UTAH

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$58,012,194**	**$5,154,960**	**$709,746**
PERSONAL HEALTH AREA, TOTAL	**31,066,104**	**5,154,960**	**531,958**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & RISK REDUCTION	625,625	0	84,910
FAMILY HIGH RISK PROGRAM	52,773	0	0
RISK REDUCTION	173,559	0	144,586
HEALTH EDUCATION	319,548	0	0
HOME HEALTH CARE	106,237	0	0
NUTRITION	35,781	0	0
SCHOOL HEALTH	380,882	380,882	0
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD CARE	3,036,768	1,926,960	0
COMMUNICATIVE DISORDERS	529,861	458,320	0
NEWBORN INTENSIVE CARE	218,736	86,836	0
WIC SUPPLEMENTAL FOOD	16,344,191	0	0
MEDICAL GENETICS	170,800	0	591
EPSDT	402,392	0	0
FAMILY HEALTH SERVICES ADMINISTRATION	676,636	389,642	0
SUDDEN INFANT DEATH SYNDROME	14,143	14,143	0
EARLY INTERVENTION	142,486	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	2,088,618	894,257	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGICAL STUDIES	115,678	0	15,409
COMMUNICABLE DISEASE	186,610	0	0
IMMUNIZATION	578,916	0	0
PULMONARY CONTROL	87,451	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	204,880	0	0
AIDS	341,984	0	0
DENTAL HEALTH			
DENTAL HEALTH	208,102	207,722	0
CHRONIC DISEASE			
CANCER SCREENING	328,356	0	0
CHRONIC DISEASE CONTROL-GENERAL	89,265	0	0
HYPERTENSION & CARDIOVASCULAR DISEASE CONTROL	219,735	0	83,103
DIABETES	242,725	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH AID	1,878,281	451,786	179,649
COMMUNITY HEALTH SERVICES-ADMINISTRATION	544,558	0	23,710
POISON CONTROL CENTER	420,000	250,000	0
REFUGEE SCREENING	200,783	0	0
INJURY CONTROL	99,744	94,412	0
ENVIRONMENTAL HEALTH AREA, TOTAL . . .	**16,541,286**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,919,095	0	0
CONSUMER PROTECTION AND SANITATION			
GENERAL SANITATION	162,913	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	8,472,539	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	1,894,918	0	0
WATER QUALITY			
PUBLIC WATER SUPPLIES	1,069,014	0	0
WATER POLLUTION CONTROL	2,337,127	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	685,680	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**3,252,410**	**0**	**125,288**
HEALTH PLANNING			
HEALTH PLANNING	338,264	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	322,611	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	988,556	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,602,979	0	125,288
LABORATORY AREA, TOTAL	**3,120,530**	**0**	**52,500**
STATE HEALTH LABORATORY	2,493,728	0	52,500
MEDICAL EXAMINER	626,802	0	0
GENERAL ADMINISTRATION, TOTAL	**4,031,864**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$58,012**	**$37,315**	**$15,194**	**-**	**$5,481**	**$23**
PERSONAL HEALTH	31,066	24,327	5,848	-	868	23
NONINSTITUTIONAL	31,066	24,327	5,848	-	868	23
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	16,541	10,981	3,399	-	2,161	-
HEALTH RESOURCES	3,252	439	1,189	-	1,624	-
LABORATORY	3,121	127	2,364	-	630	-
GENERAL ADMINISTRATION	4,032	1,441	2,393	-	198	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,412**	**$15,658**	**$1,755**	**-**	**-**	**-**
PERSONAL HEALTH	14,215	13,358	857	-	-	-
ENVIRONMENTAL HEALTH	515	-	515	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	2,682	2,300	382	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

VERMONT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$21,665,252**	**$1,635,424**	**$248,265**
PERSONAL HEALTH AREA, TOTAL	**15,521,243**	**1,612,725**	**197,317**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	567,375	0	29,598
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	554,285	0	0
MATERNAL & CHILD HEALTH	3,086,322	548,326	0
CHILD DEVELOPMENT CLINIC	657,720	306,418	0
WIC SUPPLEMENTAL FOOD	6,492,479	0	0
EPSDT	800,000	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,555,302	757,981	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	447,291	0	0
IMMUNIZATION	154,797	0	0
TUBERCULOSIS AND RESPIRATORY DISEASE	295,060	0	33,544
VENEREAL DISEASE	186,719	0	0
DENTAL HEALTH			
DENTAL HEALTH	611,423	0	21,705
CHRONIC DISEASE			
HYPERTENSION	112,470	0	112,470
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,560,608**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD AND LODGING	330,959	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	297,871	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	147,261	0	0
WATER QUALITY			
WATER SUPPLY	354,016	0	0
GENERAL ENVIRONMENTAL HEALTH			
LOCAL HEALTH SERVICES	430,501	0	0
HEALTH RESOURCES AREA, TOTAL	**2,619,424**	**22,699**	**5,924**
HEALTH RESOURCES DEVELOPMENT			
HOME HEALTH CARE	715,445	0	0
HEALTH RESOURCES REGULATION			
MEDICAL CARE FACILITIES	657,048	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	857,810	22,699	5,924
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	172,614	0	0
EMERGENCY MEDICAL SERVICES	216,507	0	0
LABORATORY AREA, TOTAL	**1,560,228**	**0**	**45,024**
LABORATORY	1,263,966	0	45,024
CHIEF MEDICAL EXAMINER	296,262	0	0
GENERAL ADMINISTRATION, TOTAL	**403,749**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$21,665**	**$12,378**	**$8,785**	**-**	**$304**	**$197**
PERSONAL HEALTH	15,521	10,658	4,659	-	122	83
NONINSTITUTIONAL	15,521	10,658	4,659	-	122	83
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,561	544	1,000	-	-	16
HEALTH RESOURCES	2,619	939	1,496	-	183	1
LABORATORY	1,560	237	1,226	-	-	97
GENERAL ADMINISTRATION	404	-	404	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH DEPARTMENTS

VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$206,195,572**	**$10,354,864**	**$2,922,831**
PERSONAL HEALTH AREA, TOTAL	**138,210,251**	**10,354,864**	**2,830,871**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,647,626	0	1,386,704
HOME HEALTH SERVICES	12,725,060	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	31,688,572	5,414,302	0
FAMILY PLANNING	13,121,824	0	0
PUBLIC HEALTH NUTRITION & WIC	35,169,481	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	10,087,383	4,940,562	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	637,618	0	0
TUBERCULOSIS CONTROL	1,063,575	0	0
VENEREAL DISEASE CONTROL	2,148,410	0	0
DENTAL HEALTH			
DENTAL HEALTH	7,144,429	0	660,564
CHRONIC DISEASE			
CERVICAL CANCER	239,506	0	0
HYPERTENSION	783,603	0	783,603
CHRONIC DISEASE EPIDEMIOLOGY	386,803	0	0
OTHER PERSONAL HEALTH			
GENERAL HEALTH CARE	21,366,361	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**24,254,470**	**0**	**91,960**
CONSUMER PROTECTION AND SANITATION			
BEDDING & UPHOLSTERY INSPECTION	158,101	0	0
SHELLFISH SANITATION	1,330,337	0	0
TOURIST ESTABLISHMENT SANITATION	276,471	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	477,969	0	0
WATER QUALITY			
WATER SUPPLY ENGINEERING	2,005,903	0	0
SEWAGE	1,735,820	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	18,269,869	0	91,960
HEALTH RESOURCES AREA, TOTAL	**9,817,595**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	738,729	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH RESOURCES DEVELOPMENT	329,818	0	0
HEALTH RESOURCES REGULATION			
REGULATION OF HEALTH CARE FACILITIES	1,421,127	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,301,469	0	0
TUMOR REGISTRY	304,690	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	4,267,310	0	0
TOXIC SUBSTANCES INFORMATION	454,452	0	0
LABORATORY AREA, TOTAL	**2,168,957**	**0**	**0**
MEDICAL EXAMINER SYSTEM	2,168,957	0	0
GENERAL ADMINISTRATION, TOTAL	**26,275,337**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**5,468,962**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$206,196**	**$55,085**	**$88,562**	**$40,847**	**$21,702**	**-**
PERSONAL HEALTH	138,210	53,045	45,949	25,926	13,290	-
NONINSTITUTIONAL	138,210	53,045	45,949	25,926	13,290	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	24,254	838	13,353	6,858	3,205	-
HEALTH RESOURCES	9,818	1,202	8,025	-	591	-
LABORATORY	2,169	-	2,089	-	80	-
GENERAL ADMINISTRATION	26,275	-	16,725	5,994	3,556	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	5,469	-	2,421	2,068	981	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$110,084**	**$9,873**	**$48,498**	**$36,364**	**$15,349**	**-**
PERSONAL HEALTH	78,802	9,873	32,293	25,926	10,710	-
ENVIRONMENTAL HEALTH	6,718	-	3,287	2,376	1,055	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	19,095	-	10,497	5,994	2,603	-
UNALLOCABLE TO PROGRAM AREAS	5,469	-	2,421	2,068	981	-

WASHINGTON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$25,986,703**	**$791,943**	**$718,833**
PERSONAL HEALTH AREA, TOTAL	**11,713,948**	**783,558**	**668,764**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	35,165	0	0
EPIDEMIOLOGY	599,220	0	0
MATERNAL AND CHILD HEALTH			
CYTOGENETIC SERVICES	728,515	411,009	0
METABOLIC DISORDERS	74,875	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SVCS.-BIRTH DEFECT MONITORING	262,066	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1 [illegible],709	372,549	0
TUBERCULOSIS CONTROL	[illegible],394	0	0
VENEREAL DISEASE CONTROL	[illegible]0,021	0	0
AIDS	2,497,021	0	0
DENTAL HEALTH			
DENTAL HEALTH	885,482	0	0
CHRONIC DISEASE			
KIDNEY DISEASE CONTROL	892,134	0	0
HYPERTENSION CONTROL	304,255	0	304,255
DIABETES CONTROL DEMONSTRATION PROJECT	180,973	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	354,961	0	14,435
GRANTS TO LOCAL HEALTH AGENCIES	350,074	0	350,074
PRIMARY CARE - ADULT	1,027,271	0	0
REFUGEE HEALTH	528,885	0	0
IMMIGRATION HEALTH SERVICES	143,927	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,300,904**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & HOUSING SANITATION	712,688	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	784,998	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,417,873	0	0
WATER QUALITY			
WATER SUPPLY & WASTE CONTROL	807,868	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH (ADMINISTRATION)	202,361	0	0
ENVIRONMENTAL HEALTH	375,116	0	0
HEALTH RESOURCES AREA, TOTAL	**4,754,640**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES PLANNING & CONSTRUCTION REVIEW	417,775	0	0
HEALTH FACILITIES LICENSING & CERTIFICATION	1,479,150	0	0
HEALTH STATISTICS			
VITAL RECORDS	931,918	0	0
HEALTH STATISTICS	6,031	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,807,389	0	0
HEALTH RESOURCES (ADMINISTRATION)	112,377	0	0
LABORATORY AREA, TOTAL	**3,658,602**	**0**	**0**
STATE PUBLIC HEALTH LABORATORY	3,658,602	0	0
GENERAL ADMINISTRATION, TOTAL	**1,558,609**	**8,385**	**50,069**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$25,987**	**$6,317**	**$16,364**	**$3,306**	-	-
PERSONAL HEALTH	11,714	4,674	6,890	151	-	-
NONINSTITUTIONAL	11,714	4,674	6,890	151	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,301	707	2,261	1,333	-	-
HEALTH RESOURCES	4,755	542	3,170	1,043	-	-
LABORATORY	3,659	161	2,718	780	-	-
GENERAL ADMINISTRATION	1,559	233	1,326	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,674**	**$2,376**	**$3,366**	**$932**	-	-
PERSONAL HEALTH	5,706	2,376	3,330	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	969	-	37	932	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

WEST VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$159,720,234**	**$6,966,306**	**$828,749**
PERSONAL HEALTH AREA, TOTAL	**138,828,233**	**6,966,306**	**351,382**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH INFORMATION & PROMOTION	224,451	0	78,353
COMMUNITY HEALTH NURSING	429,462	0	0
EPIDEMIOLOGY	373,955	0	0
MATERNAL AND CHILD HEALTH			
NUTRITION & WIC SUPPLEMENTAL FOOD	14,731,395	20,270	0
MATERNITY & INFANT CARE	1,122,436	962,974	0
EPSDT CLINICS	806,745	0	0
MATERNITY SERVICES	3,786,054	2,289,973	0
FAMILY PLANNING	3,335,075	801,492	0
SPECIAL EDUCATION	520,562	0	0
SUDDEN INFANT DEATH SYNDROME	37,495	37,495	0
PEDIATRIC HEALTH SERVICES	1,479,614	743,137	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN	2,086,517	2,070,953	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	543,812	0	0
TUBERCULOSIS CONTROL	357,459	0	0
VENEREAL DISEASE	548,136	0	0
DENTAL HEALTH			
DENTISTRY	651,900	40,012	56,843
CHRONIC DISEASE			
BLACK LUNG	742,916	0	0
HYPERTENSION	82,562	0	82,562
DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION	7,730,868	0	0
MENTAL HEALTH			
COMMUNITY SERVICES	225,371	0	48,033
BEHAVIORAL HEALTH SERVICES	28,138,719	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM & DRUG ABUSE	4,996,638	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE	2,950,189	0	73,347
AGENT ORANGE	187,549	0	0
RAPE PREVENTION	22,244	0	22,244
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	7,916,776	0	0
INSTITUTIONS FOR THE MENTALLY RETARDED	17,054,330	0	0
MENTAL HOSPITALS	20,499,638	0	0
LONG TERM CARE HOSPITALS	17,245,365	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,844,839**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
GENERAL ENVIRONMENTAL HEALTH	444,383	0	0
PUBLIC HEALTH SANITATION	53,401	0	0
RADIATION CONTROL			
INDUSTRIAL HYGIENE	281,579	0	0
WATER QUALITY			
WASTEWATER DIVISION	614,582	0	0
DRINKING WATER	450,894	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,747,419, $1,489,280 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,867,605**	**0**	**467,367**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES EVALUATION	1,196,342	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	180,899	0	0
VITAL RECORDS	484,001	0	0
GENERAL HEALTH RESOURCES			
PLAN DEVELOPMENT	263,215	0	0
EMERGENCY MEDICAL SERVICES	2,743,148	0	467,367
LABORATORY AREA, TOTAL	**2,470,089**	**0**	**0**
HYGIENIC LABORATORY	1,127,996	0	0
ENVIRONMENTAL HEALTH LABORATORY	418,780	0	0
CHIEF MEDICAL EXAMINER	923,313	0	0
GENERAL ADMINISTRATION, TOTAL	**5,181,570**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,527,898**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$159,720**	**$32,762**	**$99,724**	**-**	**$2,639**	**$24,595**
PERSONAL HEALTH	138,828	30,817	84,018	-	1,867	22,126
NONINSTITUTIONAL	76,112	30,817	39,246	-	1,867	4,182
SHA-OPERATED INSTITUTIONS	62,716	-	44,772	-	-	17,944
ENVIRONMENTAL HEALTH	1,845	431	1,356	-	55	3
HEALTH RESOURCES	4,868	1,514	2,967	-	325	62
LABORATORY	2,470	-	2,197	-	273	-
GENERAL ADMINISTRATION	5,182	1	2,658	-	119	2,404
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,528	-	6,528	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,528**	**-**	**$6,528**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	6,528	-	6,528	-	-	-

WISCONSIN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$75,584,543**	**$8,431,134**	**$1,733,102**
PERSONAL HEALTH AREA, TOTAL	**52,869,674**	**7,980,134**	**681,088**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	207,639	0	0
DIETARY SUPPLEMENTS	280,891	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,065,156	7,980,134	0
FAMILY PLANNING	1,407,858	0	0
WIC SUPPLEMENTAL FOOD	29,473,544	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	405,833	0	0
TUBERCULOSIS	110,962	0	0
SEXUALLY TRANSMITTED DISEASES	519,594	0	0
HIV TESTING & EVALUATION	421,719	0	0
AIDS/HIV HEALTH ED./RISK REDUCTION	277,383	0	0
AIDS SURVEILLANCE	110,310	0	0
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	1,723,443	0	0
HEMOPHILIA HOME CARE	209,862	0	0
CYSTIC FIBROSIS	114,858	0	0
CANCER CONTROL	30,980	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH DIRECT SERVICES	606,088	0	606,088
CHILD INJURY CONTROL	231,422	0	0
INSTITUTIONAL HEALTH	7,681,150	0	0
REFUGEE HEALTH	915,982	0	0
RAPE PREVENTION	75,000	0	75,000
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,224,411**	**0**	**83,310**
CONSUMER PROTECTION AND SANITATION			
HOTEL & RESTAURANT INSPECTION	1,450,000	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	640,563	0	0
ASBESTOS ABATEMENT	276,450	0	0
RADIATION CONTROL			
RADIATION PROTECTION	567,626	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL & CHRONIC DISEASE EPIDEMIOLOGY	1,179,310	0	83,310
ENVIRONMENTAL SURVEILLANCE	79,841	0	0
ENVIRONMENTAL TOXICS	30,621	0	0
HEALTH RESOURCES AREA, TOTAL	**10,444,058**	**451,000**	**96,600**
HEALTH PLANNING			
HEALTH PLANNING	50,000	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	5,445,352	0	0
SANITARIAN REGISTRATION	5,852	0	0
HEALTH MANPOWER	137,820	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,730,128	451,000	0
GENERAL HEALTH RESOURCES			
EMS DEVELOPMENT & REGULATION	335,800	0	96,600
HEALTH INSURANCE FOR UNINSURED	1,739,106	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,841,400, $2,042,700 OF WHICH WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,612,191**	**0**	**0**
O. H. LABORATORY	1,209,964	0	0
LABORATORY CERTIFICATION	402,227	0	0
GENERAL ADMINISTRATION, TOTAL	**5,562,105**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**872,104**	**0**	**872,104**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$75,585**	**$46,562**	**$25,441**	**-**	**$3,582**	**-**
PERSONAL HEALTH	52,870	39,964	15,268	-	281	-
NONINSTITUTIONAL	52,870	39,964	15,268	-	281	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,224	1,650	701	-	1,873	-
HEALTH RESOURCES	10,444	2,865	6,553	-	1,025	-
LABORATORY	1,612	1,210	-	-	402	-
GENERAL ADMINISTRATION	5,562	-	5,562	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	872	872	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$13,342**	**$10,788**	**$2,554**	**-**	**-**	**-**
PERSONAL HEALTH	12,470	9,916	2,554	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	872	872	-	-	-	-

WYOMING

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1988 EXPENDITURES		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$13,895,234**	**$1,015,198**	**$209,423**
PERSONAL HEALTH AREA, TOTAL	**11,292,243**	**1,015,198**	**114,604**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	2,790,337	0	0
HEALTH RISK REDUCTION	71,018	0	71,018
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	855,737	0	0
CHILD DEVELOPMENT	57,647	0	0
WIC SUPPLEMENTAL FOOD	3,849,016	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S HEALTH SERVICES (CCS)	1,803,958	1,015,198	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	632,313	0	0
VENEREAL DISEASE CONTROL	103,101	0	15,454
DENTAL HEALTH			
DENTAL HEALTH	653,714	0	0
CHRONIC DISEASE			
RENAL DIALYSIS	330,951	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE MEDICINE	138,313	0	21,994
RAPE CRISIS	6,138	0	6,138
ENVIRONMENTAL HEALTH AREA, TOTAL	**575,503**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	80,921	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	494,582	0	0
HEALTH RESOURCES AREA, TOTAL	**1,120,097**	**0**	**94,819**
HEALTH RESOURCES REGULATION			
MEDICAL FACILITIES	399,373	0	0
CERTIFICATION (TITLE XVIII)	57,776	0	0
HEALTH STATISTICS			
VITAL RECORDS	309,246	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	353,702	0	94,819
LABORATORY AREA, TOTAL	**579,300**	**0**	**0**
PUBLIC HEALTH LABORATORY	579,300	0	0
GENERAL ADMINISTRATION, TOTAL	**328,091**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$13,895**	**$5,939**	**$7,956**	-	-	-
PERSONAL HEALTH	11,292	5,682	5,610	-	-	-
NONINSTITUTIONAL	11,292	5,682	5,610	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	576	-	576	-	-	-
HEALTH RESOURCES	1,120	257	863	-	-	-
LABORATORY	579	-	579	-	-	-
GENERAL ADMINISTRATION	328	-	328	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	-	-	-	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

APPENDIX

PUBLIC HEALTH FOUNDATION DATA COLLECTION METHODOLOGY AND CLASSIFICATION SYSTEM

The Public Health Foundation's ASTHO Reporting System was initiated by the Association of State and Territorial Health Officials (ASTHO) in 1970 to document the services, programs, and expenditures of health departments in the 50 states, the District of Columbia, and the U.S. territories.[1] The information collected by the Public Health Foundation is intended primarily to aid planning, evaluation, budgetary, and legislative activities at the national level. Users of the Foundation data and reports at the national level include the Congress, the Department of Health and Human Services, other federal agencies, and ASTHO on behalf of the states and territories. Use of the data by state governments and other interested parties is an important secondary objective.

Each year, the Foundation conducts a survey of the nation's official state health agencies (SHAs). The mechanics of the survey are quite similar from one year to the next. This appendix describes the procedure used in the data collection cycle.

Liaison Staff

The head of each SHA is asked to designate three staff members to be the primary contacts with the Public Health Foundation's data collection effort: a project coordinator, a data manager, and a fiscal coordinator. The project coordinator is usually the agency's principal contact with the Foundation's data collection staff. This individual is charged with coordinating, facilitating, and evaluating the detailed work on the reporting forms completed by the program directors and other SHA staff. The data manager (an individual familiar with internal data systems, data collection, and its management) and the fiscal coordinator (an individual familiar with the functions and organizational structure of programs and financial systems) assist the project coordinator to ensure completeness, accuracy, and consistency of programmatic and fiscal data. A list of each SHA's liaison staff appears at the end of this report.

Data Collection Instruments

There are several reporting forms used in the Public Health Foundation survey: one for fiscal information, two for services data in the program areas of personal health and environmental health, and four supplementary services report forms.[2] For four areas (health resources, laboratory, general administration, and funds to local health departments not allocated to program areas), only fiscal data are requested. On the Program Inventory and Expenditure Summary, each SHA lists its programs and records its sources of funds and individual program expenditures. The program report forms request information about the kinds of services provided and counts of selected services or activities, and also provide space for descriptions of program elements not covered by the forms.

The Foundation has defined a program as "a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made."

[1] The 55 state health agencies include the 50 states, the District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands.

[2] The four additional services report forms are Maternal and Child Health (MCH), Services for Children with Special Health Care Needs (CC), Dental Health, and Tuberculosis Control Services and Expenditures.

Program Classification System

The Public Health Foundation classification system was initially designed for analysis of the 1974 SHA survey.[3] Through this classification system, the programs, services, and expenditures of official health agencies can be uniformly described. The classification system is sufficiently comprehensive to include all SHA programs, as well as flexible enough to identify programs according to selected characteristics (e.g., disease group, target population, principal services). In addition, the classification system relates to customary health department organizational patterns, readily permits grouping into broader categories, and allows both manual and computer analysis.

In concept, the classification system follows the Dewey decimal system used by many libraries. A four-digit code is employed, with each digit representing characteristics of the program. The first digit identifies the program area, serving as a first descriptor of the range of activities of an individual program. It identifies the types of programs found in most health agencies (i.e., personal health, environmental health, laboratory, health resources).

The second digit identifies program categories within an area. For example, programs aimed at preventing or combating communicable diseases are classified within the communicable disease control category of the personal health program area. The third digit corresponds to program subcategories and further defines the program. For example, programs for the control of tuberculosis are classified in a separate subcategory of the communicable disease program category.

The fourth digit provides a level of detail particularly useful for special studies. This digit is used to identify such characteristics as:

- type of service (e.g., prevention, treatment, research, administration);
- age group served (e.g., neonates, elderly);
- population served (e.g., veterans, agricultural migrants, refugees);
- disease or condition for which service is provided (e.g., PKU, cervical cancer, diabetes); and
- profession providing service (e.g., pharmacists, social workers).

Quality of Data

The SHAs are asked to provide data of the same quality they would be willing to use with their own state legislatures. Upon receipt, Foundation staff conduct computer edits of the data to ensure internal consistency, completeness of reporting, and accuracy. In addition, staff review all data to ensure consistency with historical knowledge of the SHAs. Estimates of missing data may be made when requested information is reported as unobtainable by the respondents. Fiscal data have been estimated for the four nonreporting SHAs to increase the accuracy of national aggregates.

An integral part of the data collection cycle is the "verification process." Once data edits and reviews are completed, computer listings of most data elements are sent to each project coordinator for verification. This procedure enables the SHAs to review their data, to provide more complete information, or to make corrections where appropriate. This review and verification produces a final database satisfactory both to the SHAs and to the Foundation.

---

[3] A copy of the classification system is available upon request from the Public Health Foundation.

APPENDIX TABLE 1. ORGANIZATIONAL CHARACTERISTICS AND RESPONSIBILITIES DELEGATED TO STATE HEALTH AGENCIES, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	SHA ORGANIZATIONAL STRUCTURE: FREESTANDING INDEPENDENT AGENCY (2)	SHA ORGANIZATIONAL STRUCTURE: COMPONENT OF SUPERAGENCY (3)	STATE CRIPPLED CHILDREN'S AGENCY (TITLE V, SSA) (4)	ADMINISTERS ADAMHA BLOCK GRANT (PL 94-63) (5)	MEDICAID SINGLE STATE AGENCY (TITLE XIX, SSA) (6)	LEAD ENVIRONMENTAL AGENCY (7)	SHA OPERATES INSTITUTIONS (8)
NUMBER OF SHAS	35	20	42	16	8	10	16
ALABAMA	X	-	-	-	-	-	-
ALASKA	-	X	X	-	-	-	-
ARIZONA	X	-	X	X	-	-	X
ARKANSAS	X	-	-	-	-	-	-
CALIFORNIA	-	X	X	-	X	-	-
COLORADO	X	-	X	X	-	X	-
CONNECTICUT	X	-	X	-	-	-	-
DELAWARE	-	X	X	-	-	-	X
DIST. OF COL.	-	X	X	X	-	-	X
FLORIDA	-	X	-	-	-	-	X
GEORGIA	-	X	X	-	-	-	-
HAWAII	X	-	X	X	-	X	X
IDAHO	-	X	X	-	-	-	-
ILLINOIS	X	-	-	-	-	-	-
INDIANA	X	-	-	-	-	-	X
IOWA	X	-	-	X	-	-	-
KANSAS	X	-	X	-	-	X	-
KENTUCKY	-	X	-	-	-	-	-
LOUISIANA	-	X	X	-	-	-	-
MAINE	-	X	X	-	-	-	-
MARYLAND	X	-	X	X	-	-	X
MASSACHUSETTS	-	X	X	-	-	-	X
MICHIGAN	X	-	X	X	-	-	X
MINNESOTA	X	-	X	-	-	-	-
MISSISSIPPI	X	-	X	-	-	-	-
MISSOURI	X	-	X	-	-	-	X
MONTANA	X	-	X	-	-	X	-
NEBRASKA	X	-	-	X	-	-	-
NEVADA	-	X	X	-	-	-	-
NEW HAMPSHIRE	-	X	X	-	-	-	-
NEW JERSEY	X	-	X	X	-	-	-
NEW MEXICO	X	-	X	X	-	X	-
NEW YORK	X	-	X	-	-	-	X
NORTH CAROLINA	-	X	X	-	-	-	X
NORTH DAKOTA	X	-	-	-	-	X	-
OHIO	X	-	X	-	-	-	-
OKLAHOMA	X	-	-	-	-	X	-
OREGON	-	X	-	-	-	-	-
PENNSYLVANIA	X	-	X	X	-	-	-
RHODE ISLAND	X	-	X	-	-	-	-
SOUTH CAROLINA	X	-	X	-	-	X	-
SOUTH DAKOTA	X	-	X	X	-	-	-
TENNESSEE	X	-	X	-	X	X	-
TEXAS	X	-	X	-	-	-	X
UTAH	X	-	X	-	X	X	-
VERMONT	-	X	X	-	-	-	-
VIRGINIA	X	-	X	-	-	-	-
WASHINGTON	-	X	X	-	-	-	-
WEST VIRGINIA	X	-	-	X	-	-	X
WISCONSIN	-	X	-	-	X	-	-
WYOMING	-	X	X	-	X	-	-
AMERICAN SAMOA	X	-	X	X	X	-	-
GUAM	-	X	X	-	-	-	-
PUERTO RICO	X	-	X	X	X	-	X
VIRGIN ISLANDS	X	-	X	X	X	-	X

STANDARD SYMBOLS: X = PRESENCE OF DATA; - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 2. STATE HEALTH AGENCIES DESIGNATED AS THE LEAD AGENCY RESPONSIBLE FOR SELECTED ENVIRONMENTAL HEALTH STATUTES, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	CLEAN AIR ACT (2)	CLEAN WATER ACT (3)	SAFE DRINKING WATER ACT (4)	RESOURCE CONSERVATION AND RECOVERY ACT (RCRA) (5)	SUPERFUND (CERCLA) (6)	TOXIC SUBSTANCES CONTROL ACT (7)	OCCUPATIONAL SAFETY AND HEALTH ACT (8)	FOOD, DRUG, AND COSMETIC ACT (9)	FEDERAL HAZARDOUS SUBSTANCES ACT (10)	CONSUMER PRODUCT SAFETY ACT (11)
NUMBER OF SHAS	10	9	31	12	12	10	4	26	10	21
ALABAMA	-	-	-	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-	-	-	-
ARIZONA	-	-	-	-	-	-	-	-	-	X
ARKANSAS	-	-	X	-	-	X	-	X	-	-
CALIFORNIA	-	-	X	X	X	X	-	X	X	X
COLORADO	X	X	X	X	X	X	-	-	-	X
CONNECTICUT	-	-	X	-	-	-	-	-	-	-
DELAWARE	-	-	X	-	-	-	-	X	-	-
DIST. OF COL.	-	-	-	-	-	-	-	-	-	-
FLORIDA	-	-	-	-	-	-	-	-	-	-
GEORGIA	-	-	-	-	-	-	-	-	-	-
HAWAII	X	X	X	X	X	-	-	X	-	-
IDAHO	-	-	-	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-	X	-	X
INDIANA	-	-	-	-	-	-	-	X	-	X
IOWA	-	-	-	-	-	-	-	-	-	X
KANSAS	X	X	X	X	X	X	-	X	X	X
KENTUCKY	-	-	-	-	-	-	-	X	X	X
LOUISIANA	-	-	X	-	-	-	-	X	-	-
MAINE	-	-	X	-	-	-	-	X	-	X
MARYLAND	-	-	-	-	-	-	-	-	-	X
MASSACHUSETTS	-	-	-	-	-	-	-	-	-	-
MICHIGAN	-	-	X	-	-	-	-	-	-	-
MINNESOTA	-	-	X	-	-	-	-	-	-	-
MISSISSIPPI	-	-	X	-	-	-	-	-	-	-
MISSOURI	-	-	-	-	-	-	-	X	-	-
MONTANA	X	X	X	X	X	-	-	X	X	X
NEBRASKA	-	-	X	-	-	-	-	X	-	X
NEVADA	-	-	X	-	-	-	-	X	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-	X	-	X
NEW JERSEY	-	-	-	-	-	-	X	X	-	-
NEW MEXICO+	X	X	X	X	X	X	X	X	X	-
NEW YORK	-	-	X	-	-	-	-	-	-	-
NORTH CAROLINA	-	-	X	X	X	-	-	-	-	-
NORTH DAKOTA	X	X	X	X	X	X	X	X	X	X
OHIO	-	-	-	-	-	-	-	-	X	X
OKLAHOMA	X	-	X	X	X	X	-	X	-	X
OREGON	-	-	X	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	X	-	-	-	-	X	-	X
SOUTH CAROLINA	X	X	X	X	X	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-	-	-
TENNESSEE	X	X	X	-	X	X	-	-	X	-
TEXAS	-	-	X	X	-	-	X	X	X	X
UTAH	X	X	X	X	X	-	-	X	X	-
VERMONT	-	-	X	-	-	-	-	-	-	-
VIRGINIA	-	-	X	-	-	X	-	-	-	-
WASHINGTON	-	-	X	-	-	-	-	-	-	X
WEST VIRGINIA	-	-	X	-	-	-	-	X	-	-
WISCONSIN	-	-	-	-	-	-	-	X	-	-
WYOMING	-	-	-	-	-	-	-	-	-	X
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	X	-	X
PUERTO RICO	-	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS	-	-	X	-	-	X	-	X	-	-

+ THE SHA IN NEW MEXICO HAS RESPONSIBILITY FOR ONLY THE FOOD PORTION OF THE FOOD, DRUG, AND COSMETIC ACT.

STANDARD SYMBOLS : X = PRESENCE OF DATA; - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 3. COVERAGE OF STATE POPULATION BY STATE HEALTH AGENCIES (SHAS) AND LOCAL HEALTH DEPARTMENTS (LHDS), AS OF JUNE 30, 1988

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	PERCENTAGE OF STATE POPULATION RESIDING IN AREAS: SERVED BY LHDS (3)	SERVED BY THE SHA, NOT BY LHDS (4)	NOT SERVED BY THE SHA OR LHDS (5)
TOTAL	2,884			
ALABAMA	67	100	-	-
ALASKA	1	45	55	-
ARIZONA	15	100	-	-
ARKANSAS**	-	-	-	-
CALIFORNIA	60	100	-	-
COLORADO	53	100	-	-
CONNECTICUT	119	100	-	-
DELAWARE**	-	-	-	-
DIST. OF COL.**	-	-	-	-
FLORIDA	67	100	-	-
GEORGIA	159	100	-	-
HAWAII	1	77	23	-
IDAHO	7	100	-	-
ILLINOIS	77	94	-	6
INDIANA	96	100	-	-
IOWA	104	100	-	-
KANSAS	97	99	-	1
KENTUCKY	49	100	-	-
LOUISIANA***	2	13	87	-
MAINE	3	11	89	-
MARYLAND	24	100	-	-
MASSACHUSETTS	351	100	-	-
MICHIGAN	48	100	-	-
MINNESOTA	45	100	-	-
MISSISSIPPI	81	100	-	-
MISSOURI	111	96	4	-
MONTANA*	41	*	*	-
NEBRASKA	14	55	45	-
NEVADA	2	86	14	-
NEW HAMPSHIRE	5	18	82	-
NEW JERSEY	112	100	-	-
NEW MEXICO	3	1	99	-
NEW YORK	59	100	-	-
NORTH CAROLINA	87	100	-	-
NORTH DAKOTA	21	94	-	6
OHIO	155	100	-	-
OKLAHOMA	70	100	-	-
OREGON	34	99	1	-
PENNSYLVANIA	8	37	63	-
RHODE ISLAND**	-	-	-	-
SOUTH CAROLINA	46	100	-	-
SOUTH DAKOTA	7	U	U	U
TENNESSEE	95	100	-	-
TEXAS	137	81	19	-
UTAH	12	100	-	-
VERMONT**	-	-	-	-
VIRGINIA	118	100	-	-
WASHINGTON	32	100	-	-
WEST VIRGINIA	49	100	-	-
WISCONSIN	116	100	-	-
WYOMING	23	100	-	-
AMERICAN SAMOA**	-	-	-	-
GUAM**	-	-	-	-
PUERTO RICO*	1	*	*	-
VIRGIN ISLANDS**	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** LOUISIANA OPERATES PARISH HEALTH UNITS (PHUS) IN LIEU OF LHDS. OPERATION OF PHUS IS THE RESPONSIBILITY OF THE SHA, RATHER THAN LOCAL SUBSTATE GOVERNMENTAL AGENCIES.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 4. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY TYPE OF EXPENDITURE, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES (2)	DIRECT SHA EXPENDITURES (3)	SHA INTER-GOVERNMENTAL TRANSFERS TO LHDS (4)	ADDITIONAL EXPENDITURES OF LHDS (5)
		(THOUSANDS OF DOLLARS)		
TOTAL	$10,567,818	$6,588,870	$1,724,058	$2,254,890
ALABAMA	135,021	82,463	8,101	44,456
ALASKA	29,403	28,015	1,388	U
ARIZONA	368,390	136,456	8,963	222,970
ARKANSAS	67,265	67,265	-	-
CALIFORNIA	792,670	353,327	439,343	U
COLORADO	132,737	104,839	4,260	23,637
CONNECTICUT	94,496E	64,539	8,444	21,513E
DELAWARE	52,806	52,806	-	-
DIST. OF COL.	116,534	116,534	-	-
FLORIDA	366,796	150,395	216,402	-
GEORGIA	239,924	148,552	50,293	41,078
HAWAII	218,562	211,534	6,582	445
IDAHO	21,005	17,831	3,174	U
ILLINOIS	346,436	148,646	40,687	157,104
INDIANA	139,937	98,017	8,221	33,700
IOWA	76,512	53,018	5,255	18,239
KANSAS	62,380	38,560	8,386	15,435
KENTUCKY	154,857	76,179	34,053	44,625
LOUISIANA	116,726	116,042	685	U
MAINE	25,736	25,736	U	U
MARYLAND	732,553	633,012	99,542	U
MASSACHUSETTS	281,759	279,362	2,396	U
MICHIGAN	469,589	182,511	124,128	162,949
MINNESOTA	193,852	65,315	22,139	106,398
MISSISSIPPI	105,899	75,856	30,043	-
MISSOURI	172,506E	68,028	40,796	63,681E
MONTANA*	*	*	*	*
NEBRASKA	27,675	26,984	690	U
NEVADA	33,195	18,467	1,583	13,145
NEW HAMPSHIRE	23,024	22,967	57	U
NEW JERSEY	270,103	180,460	15,775	73,868
NEW MEXICO	59,152	58,221	-	932
NEW YORK	972,094	600,922	94,843	276,328
NORTH CAROLINA	286,642	128,125	50,747	107,770
NORTH DAKOTA	24,263	14,523	2,964	6,776
OHIO	298,350	150,402	32,564	115,384
OKLAHOMA	102,378	53,253	35,081	14,043
OREGON	40,081	30,961	9,220	U
PENNSYLVANIA	301,851	235,973	29,974	35,903
RHODE ISLAND	35,615	35,615	-	-
SOUTH CAROLINA	181,959	105,068	76,891	U
SOUTH DAKOTA	20,688	20,688	U	U
TENNESSEE	220,633	158,877	19,720	42,036
TEXAS	526,817E	329,399	33,315	164,102E
UTAH	74,047	40,600	17,412	16,035
VERMONT	21,665	21,665	-	-
VIRGINIA	206,196	96,111	110,084	-
WASHINGTON	112,056	19,312	6,674	86,069
WEST VIRGINIA	172,664	153,192	6,528	12,944
WISCONSIN	75,585	62,242	13,342	U
WYOMING	13,895	13,895	U	U
AMERICAN SAMOA*	*	*	-	-
GUAM	7,608	7,608	-	-
PUERTO RICO*	*	*	*	*
VIRGIN ISLANDS*	*	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 5. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY PROGRAM AREA, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	UNALLOCABLE LHD EXPENDITURES (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$10,567,818	$7,304,583	$717,289	$810,691	$302,925	$592,908	$839,421
ALABAMA	135,021	61,330	1,955	3,974	5,859	9,347	52,557
ALASKA	29,403	19,629	110	7,072	1,957	635	-
ARIZONA	368,390	334,701	11,401	9,079	2,600	10,587	21
ARKANSAS	67,265	48,829	6,859	2,115	2,283	7,178	-
CALIFORNIA	792,670	471,914	35,432	201,609	29,275	54,440	-
COLORADO	132,737	92,648	20,626	4,077	4,891	6,234	4,260
CONNECTICUT	94,496E	53,100E	9,427E	12,018E	8,485E	8,417E	3,049E
DELAWARE	52,906	44,923	2,295	1,324	1,444	2,821	-
DIST. OF COL.	116,534	107,443	-	480	3,848	4,763	-
FLORIDA	366,796	265,915	52,325	16,481	11,410	9,103	11,564
GEORGIA	239,924	133,115	987	5,381	7,294	1,775	91,371
HAWAII	218,562	183,749	9,804	18,064	2,312	4,632	-
IDAHO	21,005	14,562	88	2,982	2,283	1,091	-
ILLINOIS	346,436	270,242	9,857	18,308	5,567	25,167	17,296
INDIANA	139,937	91,852	19,324	4,913	4,368	17,337	2,142
IOWA	76,512	63,382	3,408	3,695	U	1,038	4,989
KANSAS	62,380	37,602	10,692	3,729	2,251	5,020	3,087
KENTUCKY	154,857	98,870	6,026	23,918	2,526	2,115	21,401
LOUISIANA	116,726	99,961	11,651	3,976	545	594	-
MAINE	25,736	19,832	1,708	1,709	2,234	253	-
MARYLAND	732,553	661,699	-	14,383	14,747	41,724	-
MASSACHUSETTS	281,759	244,670	6,545	10,885	13,995	5,664	-
MICHIGAN	469,589	335,566	51,845	31,004	13,601	37,571	-
MINNESOTA	193,852	79,067	24,083	72,571	4,188	6,395	7,548
MISSISSIPPI	105,899	88,610	4,239	6,009	1,774	5,267	-
MISSOURI	172,506E	118,880E	34,679E	7,993E	7,191E	3,763	-
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	27,675	17,119	1,494	6,409	1,388	1,265	-
NEVADA	33,195	21,124	5,736	1,951	1,445	2,211	727
NEW HAMPSHIRE	23,024	15,811	1,468	3,297	1,294	1,154	-
NEW JERSEY	270,103	163,517	30,449	38,935	8,483	28,719	-
NEW MEXICO	59,152	33,498	12,370	4,165	3,097	6,022	-
NEW YORK	972,094	675,222	65,127	118,343	52,504	38,153	22,744
NORTH CAROLINA	286,642	190,188E	11,424E	3,166	8,245	5,198	68,421
NORTH DAKOTA	24,263	9,006	3,050	1,587	2,269	1,049	7,301
OHIO	298,350	209,050	31,327	14,936	4,101	35,385	3,551
OKLAHOMA	102,378	66,437	18,506	4,456	3,397	9,583	-
OREGON	40,181	28,049	2,639	2,407	2,857	2,846	-
PENNSYLVANIA	301,851	242,969	16,539	19,824	3,246	19,273	-
RHODE ISLAND	35,615	18,029	4,006	6,839	4,527	2,214	-
SOUTH CAROLINA	181,959	127,949	25,730	5,998	7,244	15,037	-
SOUTH DAKOTA	20,688	16,166	52	1,920	1,629	921	-
TENNESSEE	220,633	146,260	41,929	11,763	7,294	10,575	2,811
TEXAS	526,817E	293,710	19,376	20,950	6,569	15,055	171,157E
UTAH	74,047	38,603E	21,993E	3,733E	3,762E	5,956E	-
VERMONT	21,665	15,521	1,561	2,619	1,560	404	-
VIRGINIA	206,196	138,210	24,254	9,818	2,169	26,271	5,469
WASHINGTON	112,056	67,629	20,783	4,755	5,674	13,216	-
WEST VIRGINIA	172,664E	145,559E	4,304E	4,868	2,470	7,512E	7,952E
WISCONSIN	75,585	52,870	4,224	10,444	1,612	5,562	-
WYOMING	13,895	11,292	576	1,120	579	328	-
AMERICAN SAMOA*	*	*	*	*	-	*	-
GUAM	7,608	4,968	1,497	205	437	502	-
PUERTO RICO*	*	*	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	*	*	*	-

1/ INCLUDES DIRECT SHA EXPENDITURES, SHA INTERGOVERNMENTAL GRANTS TO LHDS, AND ADDITIONAL EXPENDITURES OF LHDS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 6. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES, REIMBURSEMENTS, AND OTHER SOURCES (6)	SOURCE UNKNOWN (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$10,567,818	$3,152,217	$4,763,475	$1,409,676	$1,068,230	$174,220
ALABAMA	135,021	52,550	34,906	13,999	32,747	818
ALASKA	29,403	5,377	23,733E	-	292	-
ARIZONA	368,390	38,474	98,377	99,587	131,945	7
ARKANSAS	67,265	29,150	26,101	-	12,015	-
CALIFORNIA	792,670	259,746	531,076	-	1,848	-
COLORADO	132,737	72,114	23,590	18,476	18,557	-
CONNECTICUT	94,496E	35,225	37,758	21,513E	-	-
DELAWARE	52,806	7,916	43,613	49	1,228	-
DIST. OF COL.	116,534	48,450	66,163	-	1,921	-
FLORIDA	366,796	98,553	198,694	29,358	40,191	-
GEORGIA	239,924	81,008	116,710	25,110	17,096	-
HAWAII	218,562	19,099	110,419	445	88,599	-
IDAHO	21,005	14,195	6,809	-	-	-
ILLINOIS	346,436	115,067	111,432	66,263	31,444	22,232
INDIANA	139,937	48,357	57,881	28,281	5,418	-
IOWA	76,512	30,538	27,510	9,144	8,066	1,254
KANSAS	62,380	28,923	17,148	-	874	15,435
KENTUCKY	154,857	64,488	44,404	20,983	24,982	-
LOUISIANA	116,726	71,564	28,051	6,845	10,267	-
MAINE	25,736	15,002	8,869	-	1,865	-
MARYLAND	732,553	63,006	590,872	32,079	46,597	-
MASSACHUSETTS	281,759	61,555	220,204	-	-	-
MICHIGAN	469,589	126,208	154,279	112,338	76,764	-
MINNESOTA	193,852	53,182	40,067	40,944	52,928	6,731
MISSISSIPPI	105,899	55,247	19,553	8,717	22,382	-
MISSOURI	172,506E	48,370	53,223	51,271	19,642	-
MONTANA*	*	*	*	*	*	*
NEBRASKA	27,675	18,215	5,186	-	4,273	-
NEVADA	33,195	15,145	9,767	3,414	4,868	-
NEW HAMPSHIRE	23,024	12,075	9,416	-	1,533	-
NEW JERSEY	270,103	88,384	91,557	57,725	32,437	-
NEW MEXICO	59,152	27,951	28,964	-	2,237	-
NEW YORK	972,094	249,659	445,834	195,019	81,582	-
NORTH CAROLINA	286,642	76,155	80,041	107,770	20,677	-
NORTH DAKOTA	24,263	13,511	5,252	3,333	2,167	-
OHIO	298,350	117,984	40,469	73,900E	65,074E	924E
OKLAHOMA	102,378	38,054	35,325	21,494	7,505	-
OREGON	40,181	26,804	8,491	-	4,886	-
PENNSYLVANIA	301,851	119,659	142,231	-	4,058	35,903
RHODE ISLAND	35,615	12,935	21,394	-	1,286	-
SOUTH CAROLINA	181,959	68,482	77,380	2,891	33,205	-
SOUTH DAKOTA	20,688	13,971	3,831	-	2,886	-
TENNESSEE	220,633	77,831	85,000	27,574	30,227	-
TEXAS	526,817E	188,842E	163,058	124,844E	17,966E	32,107E
UTAH	74,047	37,315	15,194	10,042	11,497	-
VERMONT	21,665	12,378	8,785	-	502	-
VIRGINIA	206,196	55,085	88,562	40,847	21,702	-
WASHINGTON	112,056	20,324	26,490	45,226	20,016	-
WEST VIRGINIA	172,664E	32,861E	99,724	4,124E	35,956E	-
WISCONSIN	75,585	46,562	25,441	-	3,582	-
WYOMING	13,895	5,939	7,956	-	-	-
AMERICAN SAMOA*	*	*	*	-	-	-
GUAM	7,608	2,779	4,829	-	-	-
PUERTO RICO*	*	*	*	*	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-

1/ INCLUDES DIRECT SHA EXPENDITURES, SHA INTERGOVERNMENTAL GRANTS TO LHDS, AND ADDITIONAL EXPENDITURES OF LHDS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVAIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∅ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 7. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS: MEDICAID (TITLE XIX) 1/ (6)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS: OTHER (7)	OTHER FEES (8)	OTHER SOURCES (9)
	(THOUSANDS OF DOLLARS)							
TOTAL	$8,312,928	$3,015,903	$4,599,709	$140,624	$87,241	$154,079	$146,611	$168,761
ALABAMA	90,564	52,550	34,906	-	-	807	1,575	726
ALASKA	29,403	5,377	23,733	-	-	144	148	-
ARIZONA	145,419	34,742	95,221	-	-	-**	600**	14,857
ARKANSAS	67,265	29,150	26,101	-	2,124	6,030	2,540	1,321
CALIFORNIA	792,670	259,746	531,076	-	-	-	-	1,848
COLORADO	109,099	71,980	23,590	-	-	-	8,083	5,447
CONNECTICUT	72,983	35,225	37,758	-	-	-	-**	-
DELAWARE	52,806	7,916	43,613	49	303	260	-	666
DIST. OF COL.	116,534	48,450	66,163	-	-	142	1	1,779
FLORIDA	366,796	98,553	198,694	29,358	10,989	5,825	21,625	1,752
GEORGIA	198,845	81,008	116,710	-	770	-	19	339
HAWAII	218,116	19,099	110,419	-	29,859	58,174**	-**	567
IDAHO	21,005	14,195	6,809	-	-	-	-	-
ILLINOIS	189,333	101,659	86,119	-	-	-	1,510	44
INDIANA	106,237	48,357	57,881	-	-	-	-	-
IOWA	58,273	30,538	27,510	-	-	62	11**	152
KANSAS	46,945	28,923	17,148	-	-	46	500	328
KENTUCKY	110,232	63,620	44,404	-	-	-	2,135	73
LOUISIANA	116,726	71,564	28,051	6,845	7,125	-	3,118**	24
MAINE	25,736	15,002	8,869	-	-	-	1,865	-
MARYLAND	732,553	63,006	590,872	32,079	-	-**	-	46,597
MASSACHUSETTS	281,759	61,555	220,204	-	-	-	-	-
MICHIGAN	306,640	126,208	142,265	414	16,651	12,780	3,426	4,896
MINNESOTA	87,454	49,983	35,675	-	-	-	1,748	48
MISSISSIPPI	105,899	55,247	19,553	8,717	6,004	9,274	7,104	-
MISSOURI	108,825	47,211	50,292	-	1,056	10,265	-	-
MONTANA*	*	*	*	-	-	*	*	*
NEBRASKA	27,675	18,215	5,186	-	-	431	3,451**	392
NEVADA	20,050	9,560	8,802	-	20	-	1,668	-
NEW HAMPSHIRE	23,024	12,075	9,416	-	-	-	975	557
NEW JERSEY	196,235	82,620	83,606	-	-	-	6,925**	23,085
NEW MEXICO	58,221	27,951	28,964	-	6	∅	1,036	262
NEW YORK	695,766	249,659	445,834	-	273	-	-	-
NORTH CAROLINA	178,872	78,155	80,041	-	-	-	-	20,677
NORTH DAKOTA	17,487	11,733	5,252	-	-	-	196	305
OHIO	182,966	114,355	40,469	-	4	1,391	26,597	151
OKLAHOMA	88,335	36,997	34,374	10,808	-	656**	5,499**	-
OREGON	40,181	26,804	8,491	-	-	-	-	4,886
PENNSYLVANIA	265,948	119,659	142,231	-	-	-	4,050	-
RHODE ISLAND	35,615	12,935	21,394	-	-	-	-	1,286
SOUTH CAROLINA	181,959	68,482	77,380	2,891	8,415	14,768	10,021	-
SOUTH DAKOTA	20,688	13,971	3,831	-	-	84	2,702	101
TENNESSEE	178,597	73,514	77,966	5,310	2,549	9,399	7,518	2,341
TEXAS	362,715	182,388	163,058	-	-	2,032	7,635	7,601
UTAH	58,012	37,315	15,194	-	-	637	4,844	23
VERMONT	21,665	12,378	8,785	-	96	20	188	197
VIRGINIA	206,196	55,085	88,562	40,847	-	19,673	2,030	-
WASHINGTON	25,987	6,317	16,364	3,306	-	-	-	-
WEST VIRGINIA	159,720	32,762	99,724	-	998	1,171	471	24,595
WISCONSIN	75,585	46,562	25,441	-	-	-	3,582	-
WYOMING	13,895	5,939	7,956	-	-	-	-	-
AMERICAN SAMOA*	*	*	*	-	-	-**	-**	-
GUAM	7,608	2,779	4,829	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ADDITIONAL FEES WERE COLLECTED BY THE STATE HEALTH AGENCY FOR SERVICES PROVIDED. THOSE ADDITIONAL FEES REVERTED TO THE GENERAL REVENUES OF THE STATE AND ARE NOT REFLECTED IN THIS TABLE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∅ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 8. STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS, BY FEDERAL AGENCY, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL FEDERAL GRANT AND CONTRACT FUNDS (2)	DEPARTMENT OF HEALTH AND HUMAN SERVICES							DEPT. OF AGRICULTURE (10)	ENVIRONMENTAL PROTECTION AGENCY (11)	OTHER FEDERAL AGENCIES (12)
		TOTAL DHHS (3)	HEALTH RESOURCES AND SERVICES ADMIN. (4)	CENTERS FOR DISEASE CONTROL (5)	HEALTH CARE FINANCING ADMIN. (6)	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMIN. (7)	NATIONAL INSTITUTES OF HEALTH (8)	OTHER DHHS (9)			
	(THOUSANDS OF DOLLARS)										
TOTAL	$3,015,903	$1,128,664	$502,891	$253,241	$178,098	$112,577	$31,284	$50,573	$1,748,691	$69,905	$68,643
ALABAMA	52,550	15,210	10,078	3,245	1,689	-	-	198	37,112	-	228
ALASKA	5,377	1,999	890	1,026	-	-	-	83	3,379	-	-
ARIZONA	34,742	16,121	2,953	2,378	860	9,794	-	135	18,621	∮	-
ARKANSAS	29,150	7,252	4,660	1,966	442	-	-	183	21,440	295	162
CALIFORNIA	259,746	84,006	24,386	17,266	40,798	-	379	1,178	163,619	12,121	-
COLORADO	71,980	28,570	8,683	3,044	5,236	9,111	157	2,340	33,046	5,643	4,721
CONNECTICUT	35,225	10,370	4,474	3,112	1,179	-	1,488	118	24,122	530	203
DELAWARE	7,916	3,595	2,506	655	318	-	-	116	3,926	298	96
DIST. OF COLUMBIA	48,450	36,120	7,281	2,790	23,148	2,831	-	70	12,235	-	94
FLORIDA	98,553	23,160	7,086	15,561	-	-	-	513	63,492	668	11,233
GEORGIA	81,008	28,265	16,712	8,803	2,517	-	3	230	52,743	-	-
HAWAII	19,099	9,452	2,679	2,294	357	3,023	-	1,098	6,786	2,631	231
IDAHO	14,195	5,160	3,332	821	737	6	-	264	8,876	107	53
ILLINOIS	101,659	33,550	20,990	4,765	2,050	-	63	5,683	67,921	97	90
INDIANA	48,357	11,507	6,367	3,638	1,057	3	15	426	36,372	9	469
IOWA	30,538	12,306	6,009	2,137	26	3,921	-	214	16,639	184	1,409
KANSAS	28,923	8,724	5,263	1,748	1,577	-	-	137	15,069	4,792	337
KENTUCKY	63,620	27,826	8,870	2,371	-	-	-	16,585	35,767	-	27
LOUISIANA	71,564	18,036	12,368	5,564	-	-	-	124	52,879	640	8
MAINE	15,002	5,488	3,826	1,556	-	-	106	-	9,158	350	6
MARYLAND	63,006	41,239	13,421	4,603	15,256	7,503	-	456	20,028	304	1,434
MASSACHUSETTS	61,555	29,127	9,877	5,995	825	11,966	430	35	29,641	-	2,788
MICHIGAN	126,208	53,469	19,247	8,997	6,922	16,893	184	1,225	62,890	866	8,983
MINNESOTA	49,983	17,996	6,899	4,317	6,194	17	461	69	28,002	661	3,323
MISSISSIPPI	55,247	17,043	11,006	3,027	1,283	139	-	1,587	37,267	552	386
MISSOURI	47,211	15,328	10,042	4,233	530	-	285	238	31,701	2	180
MONTANA*	*	*	*	*	*	-	-	*	*	*	-
NEBRASKA	18,215	7,709	3,404	2,417	1,204	-	137	546	10,129	326	52
NEVADA	9,560	2,772	1,203	1,043	419	-	-	107	5,981	454	353
NEW HAMPSHIRE	12,075	5,359	2,616	1,793	99	-	-	850	6,625	60	31
NEW JERSEY	82,620	43,157	11,126	10,871	2,757	14,041	899	3,463	38,719	-	744
NEW MEXICO	27,951	7,946	4,659	2,280	561	-	-	447	14,079	4,344	1,582
NEW YORK	249,659	115,530	43,313	46,258	-	-	25,622	337	131,695	2,164	270
NORTH CAROLINA	78,155	23,045	17,567	5,478	-	-	-	-	51,812	3,297	-
NORTH DAKOTA	11,733	3,328	1,551	881	767	-	-	128	5,884	2,259	262
OHIO	114,355	44,561	21,336	8,518	7,661	6,770	-	276	69,794	-	-
OKLAHOMA	36,997	9,517	5,847	1,696	1,739	-	99	135	22,366	4,011	1,103
OREGON	26,804	8,660	5,714	2,569	377	-	-	-	17,211	495	438
PENNSYLVANIA	114,659	48,472	21,258	5,900	4,778	15,725	227	585	70,735	-	452
RHODE ISLAND	12,935	4,704	2,058	1,663	794	-	-	189	7,760	305	166
SOUTH CAROLINA	68,482	23,931	13,859	3,877	6,195	-	-	-	38,886	5,307	358
SOUTH DAKOTA	13,971	5,816	2,776	736	1,238	983	-	84	7,605	-	549
TENNSESEE	73,514	25,322	14,855	3,579	2,427	28	-	4,433	40,057	6,614	1,522
TEXAS	182,388	44,466	29,632	11,370	2,541	-	259	665	125,609	1,355	10,959
UTAH	37,315	8,154	5,847	1,475	402	-	136	294	16,344	3,764	9,052
VERMONT	12,378	5,076	2,066	828	1,423	-	-	759	6,593	398	310
VIRGINIA	55,085	19,382	13,679	4,780	796	-	-	126	34,833	745	124
WASHINGTON	6,317	5,360	959	3,800	457	-	-	144	-	-	957
WEST VIRGINIA	32,762	17,253	8,720	1,487	933	5,449	-	665	14,711	427	371
WISCONSIN	46,562	15,461	8,569	4,387	1,908	-	31	566	28,381	192	2,527
WYOMING	5,939	2,090	1,015	913	162	-	-	-	3,849	-	-
AMERICAN SAMOA*	*	*	*	*	-	-	-	-	-	-	-
GUAM	2,779	1,213	610	523	-	-	-	80	1,567	-	-
PUERTO RICO*	*	*	*	*	*	*	*	*	*	-	-
VIRGIN ISLANDS*	*	*	*	*	-	*	-	-	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∮ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 9. STATE HEALTH AGENCY EXPENDITURES OF HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL HRSA GRANT AND CONTRACT FUNDS (2)	MCH BLOCK GRANT (PL 97-35) (3)	FAMILY PLANNING (TITLE X, PHS ACT) (4)	MIGRANT HEALTH (SEC. 329, PHS ACT) (5)	NATIONAL HEALTH PLANNING & RESOURCES DEVELOPMENT ACT (PL 93-64) (6)	OTHER HRSA (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$502,891	$399,915	$78,731	$4,273	$2,984	$16,988
ALABAMA	10,078	6,798	2,824	-	-	457
ALASKA	890	890	-	-	-	-
ARIZONA	2,953	2,910	-	-	31	12
ARKANSAS	4,660	2,690	1,906	-	-	65
CALIFORNIA	24,386	23,944	-	-	-	442
COLORADO	8,683	5,960	1,416	925	381	-
CONNECTICUT	4,474	4,110	-	-	-	364
DELAWARE	2,506	1,648	506	264	17	71
DIST. OF COL.	7,281	7,019	-	-	-	262
FLORIDA	7,086	3,971	2,837	-	-	277
GEORGIA	16,712	12,437	4,141	-	-	134
HAWAII	2,679	1,761	864	-	29	25
IDAHO	3,332	2,570	681	-	-	81
ILLINOIS	20,990	17,459	3,359	-	-	172
INDIANA	6,367	6,367	-	-	-	-
IOWA	6,009	5,513	492	-	-	4
KANSAS	5,263	3,820	1,109	105	-	228
KENTUCKY	8,870	5,770	3,100	-	-	-
LOUISIANA	12,348	9,598	2,654	-	-	97
MAINE	3,826	2,822	887	-	115	2
MARYLAND	13,421	10,927	2,326	-	54	115
MASSACHUSETTS	9,877	9,487	-	-	-	390
MICHIGAN	19,247	15,819	3,428	-	-	-
MINNESOTA	6,899	6,899	-	-	-	-
MISSISSIPPI	11,006	7,177	3,288	-	-	541
MISSOURI	10,042	10,030	-	-	-	12
MONTANA*	*	*	*	-	*	-
NEBRASKA	3,404	2,228	963	207	5	∮
NEVADA	1,203	1,004	144	-	-	55
NEW HAMPSHIRE	2,616	2,010	585	-	-	22
NEW JERSEY	11,126	8,913	2,014	-	42	157
NEW MEXICO	4,659	3,438	921	-	-	300
NEW YORK	43,313	38,152	4,939	-	-	223
NORTH CAROLINA	17,567	13,016	4,072	479	-	-
NORTH DAKOTA	1,551	1,111	400	-	41	-
OHIO	21,336	17,268	2,888	-	1	1,178
OKLAHOMA	5,847	3,444	1,921	182	-	299
OREGON	5,714	4,573	1,141	-	-	-
PENNSYLVANIA	21,258	19,970	-	528	167	593
RHODE ISLAND	2,058	1,390	288	-	-	380
SOUTH CAROLINA	13,859	9,652	3,092	52	-	1,063
SOUTH DAKOTA	2,776	2,462	314	-	-	-
TENNESSEE	14,855	9,629	3,816	-	-	1,410
TEXAS	29,632	20,866	8,680	-	-	85
UTAH	5,847	5,155	-	-	119	574
VERMONT	2,066	1,635	430	-	-	-
VIRGINIA	13,679	10,355	3,169	-	-	155
WASHINGTON	959	792	62	-	-	105
WEST VIRGINIA	8,720	6,966	972	-	38	743
WISCONSIN	8,569	8,431	-	-	-	138
WYOMING	1,015	1,015	-	-	-	-
AMERICAN SAMOA*	*	*	*	-	-	-
GUAM	610	421	88	-	-	101
PUERTO RICO*	*	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	*	*	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∮ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 10. STATE HEALTH AGENCY EXPENDITURES OF CENTERS FOR DISEASE CONTROL (CDC) GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL CDC GRANT AND CONTRACT FUNDS (2)	PREVENTION BLOCK GRANT (PL 97-35) (3)	IMMUNIZATION (SEC. 317, PHS ACT) (4)	SEXUALLY TRANSMITTED DISEASES (SEC. 318, PHS ACT) (5)	REFUGEE HEALTH (SEC. 412C3, REFUGEE ACT OF 1980) (6)	DIABETES CONTROL (SEC. 301, PHS ACT) (7)	OTHER CDC (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$253,241	$86,547	$25,258	$27,772	$10,758	$4,317	$98,589**
ALABAMA	3,245	1,213	109	815	21	172	915
ALASKA	1,026	271	166	95	-	175	318
ARIZONA	2,378	1,026	380	308	-	-	664
ARKANSAS	1,966	860	196	299	-	-	612
CALIFORNIA	17,266	4,223	9,084	1,728	200	202	1,829
COLORADO	3,044	1,333	932	431	77	217	53
CONNECTICUT	3,112	1,474	450	231	82	-	875
DELAWARE	655	204	46	90	-	-	314
DIST. OF COL.	2,790	798	132	403	32	-	1,426
FLORIDA	15,561	3,350	1,349	1,694	4,903	122	4,143
GEORGIA	8,803	3,350	630	1,327	308	-	3,190
HAWAII	2,294	665	142	283	171	16	1,017
IDAHO	821	309	103	368	-	-	42
ILLINOIS	4,765	2,154	402	380	384	217	1,227
INDIANA	3,638	1,539	444	475	57	-	1,124
IOWA	2,137	1,092	136	269	86	-	555
KANSAS	1,748	923	40	206	59	147	373
KENTUCKY	2,371	1,128	287	281	-	100	575
LOUISIANA	5,564	2,887	303	760	61	-	1,552
MAINE	1,556	826	157	105	5	159	304
MARYLAND	4,603	1,700	301	220	111	305	1,967
MASSACHUSETTS	5,995	2,701	582	194	273	42	2,203
MICHIGAN	8,997	3,926	628	1,169	127	142	3,006
MINNESOTA	4,357	2,281	215	382	132	179	1,167
MISSISSIPPI	3,027	1,647	236	580	-	110	454
MISSOURI	4,233	1,968	366	599	55	-	1,245
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	2,417	1,599	115	184	-	136	383
NEVADA	1,043	342	171	203	27	-	300
NEW HAMPSHIRE	1,793	1,251	98	134	7	-	303
NEW JERSEY	10,871	2,669	479	1,334	126	132	6,132
NEW MEXICO	2,280	1,323	131	255	26	-	544
NEW YORK	46,258	6,558	384	1,018	94	129	38,076
NORTH CAROLINA	5,478	2,951	900	530	77	188	832
NORTH DAKOTA	881	263	202	83	27	66	241
OHIO	8,518	3,928	291	1,481	71	150	2,597
OKLAHOMA	1,696	647	106	374	41	-	529
OREGON	2,569	555	248	387	762	-	618
PENNSYLVANIA	5,900	2,843	350	647	89	149	1,821
RHODE ISLAND	1,663	468	75	179	57	204	680
SOUTH CAROLINA	3,877	1,212	385	600	25	-	1,656
SOUTH DAKOTA	736	210	149	149	11	76	141
TENNESSEE	3,579	1,275	538	666	150	136	815
TEXAS	11,370	3,621	105	1,931	360	220	5,134
UTAH	1,475	710	116	149	201	164	135
VERMONT	828	248	53	61	15	-	451
VIRGINIA	4,780	2,923	460	1,350	-	-	48
WASHINGTON	3,800	719	438	700	532	187	1,224
WEST VIRGINIA	1,487	829	167	302	-	3	186
WISCONSIN	4,387	1,733	406	520	916	-	812
WYOMING	913	209	616	88	-	-	-
AMERICAN SAMOA*	*	*	*	*	*	*	*
GUAM	523	325	14	24	-	-	161
PUERTO RICO*	*	*	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	*	*	*	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** INCLUDES GRANT AND CONTRACT FUNDS FOR THE PREVENTION AND CONTROL OF AIDS (SEC. 301 AND 318, PHS ACT).

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS FOR TUBERCULOSIS, STD CONTROL, IMMUNIZATION, DIABETES, AND REFUGEE PROGRAMS ARE LESS THAN THE AMOUNTS ALLOCATED. THE FY 1988 ALLOCATIONS WERE $6.7 MILLION FOR TUBERCULOSIS (SECTION 317, PHS ACT), $54.6 MILLION FOR STD CONTROL (SECTION 318, PHS ACT), $86.2 MILLION FOR IMMUNIZATION (SECTION 317, PHS ACT), $4.9 MILLION FOR DIABETES CONTROL (SECTION 301, PHS ACT), AND $4.2 MILLION FOR THE REFUGEE ASSISTANCE ACT OF 1980.

THESE FIGURES REFLECT ONLY STATE HEALTH AGENCY EXPENDITURES AND DO NOT INCLUDE FEDERAL FUNDS PROVIDED DIRECTLY TO LOCAL HEALTH AGENCIES OR DIRECT ASSISTANCE IN LIEU OF CASH (E.G., TRAVEL OR PROVISION OF VACCINES AND PERSONNEL). ANOTHER FACTOR CONTRIBUTING TO THE DIFFERENCE BETWEEN AMOUNTS ALLOCATED AND AMOUNTS EXPENDED IS THAT, WHILE EXPENDITURES ARE REPORTED FOR THE STATES' FISCAL YEAR (USUALLY JULY-JUNE), ALLOCATIONS ARE FOR THE FEDERAL FISCAL YEAR (OCTOBER-SEPTEMBER).

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT; C = DATA FOR THIS ITEM WAS COMBINED WITH REPORTING OF ANOTHER ITEM.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 11. FEE INCOME OF STATE HEALTH AGENCIES, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEE INCOME: TOTAL (3)	FEE INCOME: AMOUNT SPENT BY SHA 1/ (4)	FEE INCOME: PERCENTAGE OF TOTAL FEE INCOME (5)	FEE INCOME: AMOUNT REVERTING TO THE GENERAL STATE REVENUES (6)	FEE INCOME: PERCENTAGE OF TOTAL FEE INCOME (7)	FEE INCOME SPENT BY SHAS AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (8)	TOTAL FEE INCOME AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (9)
	(THOUSANDS OF DOLLARS)							
TOTAL	$8,312,928	$490,729	$387,931	79.1%	$102,797	20.9%	4.7%	5.9%
ALABAMA	90,564	2,383	2,383	100.0	-	-	2.6	2.6
ALASKA	29,403	292	292	100.0	-	-	1.0	1.0
ARIZONA	145,419	5,252	600	11.4	4,652	88.6	0.4	3.6
ARKANSAS	67,265	10,694	10,694	100.0	-	-	15.9	15.9
CALIFORNIA	792,670	-	-	-	-	-	-	-
COLORADO	109,099	8,083	8,083	100.0	-	-	7.4	7.4
CONNECTICUT	72,983	5,450	-	-	5,450	100.0	-	7.5
DELAWARE	52,806	563	563	100.0	-	-	1.1	1.1
DIST. OF COL.	116,534	143	143	100.0	-	-	0.1	0.1
FLORIDA	366,796	38,439	38,439	100.0	-	-	10.5	10.5
GEORGIA	198,845	788	788	100.0	-	-	0.4	0.4
HAWAII	218,116	94,838	88,033	92.8	6,805	7.2	40.4	43.5
IDAHO	21,005	-	-	-	-	-	-	-
ILLINOIS	189,333	1,510	1,510	100.0	-	-	0.8	0.8
INDIANA	106,237	-	-	-	-	-	-	-
IOWA	58,273	1,613	73	4.5	1,540	95.5	0.1	2.8
KANSAS	46,945	546	546	100.0	-	-	1.2	1.2
KENTUCKY	110,232	2,135	2,135	100.0	-	-	1.9	1.9
LOUISIANA	116,726	12,453	10,243	82.3	2,210	17.7	8.8	10.7
MAINE	25,736	1,865	1,865	100.0	-	-	7.2	7.2
MARYLAND	732,553	80,530	-	-	80,530	100.0	-	11.0
MASSACHUSETTS	281,759	-	-	-	-	-	-	-
MICHIGAN	306,640	32,857	32,857	100.0	-	-	10.7	10.7
MINNESOTA	87,454	1,748	1,748	100.0	-	-	2.0	2.0
MISSISSIPPI	105,899	22,382	22,382	100.0	-	-	21.1	21.1
MISSOURI	108,825	11,322	11,322	100.0	-	-	10.4	10.4
MONTANA*	*	*	*	*	-	-	*	*
NEBRASKA	27,675	4,126	3,881	94.1	245	5.9	14.0	14.9
NEVADA	20,050	1,688	1,688	100.0	-	-	8.4	8.4
NEW HAMPSHIRE	23,024	975	975	100.0	-	-	4.2	4.2
NEW JERSEY	196,235	7,955	6,925	87.1	1,030	12.9	3.5	4.1
NEW MEXICO	58,221	1,043	1,043	100.0	-	-	1.8	1.8
NEW YORK	695,766	273	273	100.0	-	-	∅	∅
NORTH CAROLINA	178,872	-	-	-	-	-	-	-
NORTH DAKOTA	17,487	196	196	100.0	-	-	1.1	1.1
OHIO	182,966	27,992	27,992	100.0	-	-	15.3	15.3
OKLAHOMA	88,335	6,155	6,155	100.0	-	-	7.0	7.0
OREGON	40,181	-	-	-	-	-	-	-
PENNSYLVANIA	265,948	4,058	4,058	100.0	-	-	1.5	1.5
RHODE ISLAND	35,615	-	-	-	-	-	-	-
SOUTH CAROLINA	181,959	33,205	33,205	100.0	-	-	18.2	18.2
SOUTH DAKOTA	20,688	2,785	2,785	100.0	-	-	13.5	13.5
TENNESSEE	178,597	19,466	19,466	100.0	-	-	10.9	10.9
TEXAS	362,715	9,667	9,667	100.0	-	-	2.7	2.7
UTAH	58,012	5,481	5,481	100.0	-	-	9.4	9.4
VERMONT	21,665	304	304	100.0	-	-	1.4	1.4
VIRGINIA	206,196	21,702	21,702	100.0	-	-	10.5	10.5
WASHINGTON	25,987	-	-	-	-	-	-	-
WEST VIRGINIA	159,720	2,639	2,639	100.0	-	-	1.7	1.7
WISCONSIN	75,585	3,582	3,582	100.0	-	-	4.7	4.7
WYOMING	13,895	-	-	-	-	-	-	-
AMERICAN SAMOA*	*	-	-	-	-	-	-	-
GUAM	7,608	335	-	-	335	100.0	-	4.4
PUERTO RICO*	*	-	-	-	-	-	-	-
VIRGIN ISLANDS*	*	-	-	-	-	-	-	-

1/ INCLUDES MEDICAID FEES, OTHER PATIENT FEES, AND OTHER FEES (SUCH AS LICENSE FEES). FOR DETAIL BY TYPE OF FEE INCOME SEE APPENDIX TABLE 7.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∅ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET. N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 12. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$8,312,928	$6,258,244	$463,867	$720,411	$278,596	$471,487	$120,323
ALABAMA	90,564	61,330	1,955	3,974	5,859	9,347	8,101
ALASKA	29,403	19,629	110	7,072	1,957	635	-
ARIZONA	145,419	126,024	735	8,003	2,594	8,062	-
ARKANSAS	67,265	48,829	6,859	2,115	2,283	7,178	-
CALIFORNIA	792,670	471,914	35,432	201,609	29,275	54,440	-
COLORADO	109,099	76,102	14,717	4,077	3,709	6,234	4,260
CONNECTICUT	72,983	43,691	3,295	11,603	7,550	4,794	2,049
DELAWARE	52,806	44,923	2,295	1,324	1,444	2,821	-
DIST. OF COL.	116,534	107,443	-	480	3,848	4,763	-
FLORIDA	366,796	265,915	52,325	16,481	11,410	9,103	11,564
GEORGIA	198,845	133,115	987	5,381	7,294	1,775	50,293
HAWAII	218,116	183,353	9,804	18,064	2,312	4,584	-
IDAHO	21,005	14,562	88	2,982	2,283	1,091	-
ILLINOIS	189,333	132,006	8,961	16,517	4,105	18,333	9,409
INDIANA	106,237	78,082	8,529	4,805	3,535	11,286	-
IOWA	58,273	52,498	1,043	3,695	-	1,038	-
KANSAS	46,945	26,797	9,148	3,729	2,251	5,020	-
KENTUCKY	110,232	68,128	4,656	23,543	2,526	2,115	9,263
LOUISIANA	116,726	99,961	11,651	3,976	515	594	-
MAINE	25,736	19,832	1,708	1,709	2,234	253	-
MARYLAND	732,553	661,699	-	14,383	14,747	41,724	-
MASSACHUSETTS	281,759	244,670	6,545	10,885	13,995	5,664	-
MICHIGAN	306,640	245,944	19,907	14,221	11,646	14,921	-
MINNESOTA	87,454	56,068	6,290	14,513	4,188	6,395	-
MISSISSIPPI	105,899	88,610	4,239	6,009	1,774	5,267	-
MISSOURI	108,825	91,497	4,749	6,082	2,733	3,763	-
MONTANA*	*	*	*	*	*	*	-
NEBRASKA	27,675	17,119	1,494	6,409	1,388	1,265	-
NEVADA	20,050	15,083	1,390	1,932	1,360	386	-
NEW HAMPSHIRE	23,024	15,811	1,468	3,297	1,294	1,154	-
NEW JERSEY	196,235	125,472	11,659	38,935	8,483	11,685	-
NEW MEXICO	58,221	33,498	11,438	4,165	3,097	6,022	-
NEW YORK	695,766	475,682	28,297	109,935	43,698	38,153	-
NORTH CAROLINA	178,872	151,227	11,036	3,166	8,245	5,198	-
NORTH DAKOTA	17,487	9,006	3,050	1,587	2,269	1,049	525
OHIO	182,966	143,281	4,789	14,936	4,101	12,308	3,551
OKLAHOMA	88,335	61,718	14,322	4,363	2,508	5,424	-
OREGON	40,181	28,049	2,639	2,407	2,857	2,846	1,383
PENNSYLVANIA	265,948	230,386	6,680	19,824	3,246	5,812	-
RHODE ISLAND	35,615	18,029	4,006	6,839	4,527	2,214	-
SOUTH CAROLINA	181,959	127,949	25,730	5,998	7,244	15,037	-
SOUTH DAKOTA	20,688	16,166	52	1,920	1,629	921	-
TENNESSEE	178,597	118,735	35,597	11,100	6,271	6,894	-
TEXAS	362,715	293,710	19,376	20,950	6,569	15,055	7,055
UTAH	58,012	31,066	16,541	3,252	3,121	4,032	-
VERMONT	21,665	15,521	1,561	2,619	1,560	404	-
VIRGINIA	206,196	138,210	24,254	9,818	2,169	26,275	5,469
WASHINGTON	25,987	11,714	4,301	4,755	3,659	1,559	-
WEST VIRGINIA	159,720	138,828	1,845	4,868	2,470	5,182	6,528
WISCONSIN	75,585	52,870	4,224	10,444	1,612	5,562	872
WYOMING	13,895	11,292	576	1,120	579	328	-
AMERICAN SAMOA*	*	*	*	*	-	*	-
GUAM	7,608	4,968	1,497	205	437	502	-
PUERTO RICO*	*	*	*	*	*	*	-
VIRGIN ISLANDS*	*	*	*	*	*	*	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 13. PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL PERSONAL HEALTH (2)	SUPPORTING PERSONAL HEALTH SERVICES (3)	MATERNAL AND CHILD HEALTH (4)	HANDICAPPED CHILDREN'S SERVICES (5)	COMMUNICABLE DISEASE CONTROL (6)	DENTAL HEALTH (7)	CHRONIC DISEASE (8)	MENTAL HEALTH (9)	ALCOHOL AND DRUG ABUSE (10)	SHA-OPERATED INSTI-TUTIONS (11)	OTHER PERSONAL HEALTH (12)
					(THOUSANDS OF DOLLARS)						
TOTAL	$6,258,244	$252,106	$2,944,868	$325,463	$403,241	$54,390	$164,671	$156,220	$301,864	$1,233,105	$422,317
ALABAMA	61,330	2,069	51,152	-	6,912	375	772	-	-	-	50
ALASKA	19,629	13,080	3,438	1,607	1,504	-	-	-	-	-	-
ARIZONA	126,024	2,618	26,265	12,961	5,093	1,157	90	26,406	16,337	33,541	1,557
ARKANSAS	48,829	10,047	31,559	-	6,516	166	320	-	-	-	221
CALIFORNIA	471,914	6,762	306,859	64,304	57,311	1,738	14,260	-	-	-	20,682
COLORADO	76,102	-	42,076	5,332	2,607	630	3,073	-	20,321	-	2,062
CONNECTICUT	43,691	2,341	31,524	3,050	5,424	-	576	-	-	-	775
DELAWARE	44,923	2,911	6,844	1,661	1,095	688	555	-	-	30,643	526
DIST. OF COL.	107,443	14,193	21,231	1,508	11,552	2,158	474	-	15,344	34,322	6,662
FLORIDA	265,915	3,300	167,002	-	44,104	8,954	9,360	-	-	6,812	26,382
GEORGIA	133,115	661	87,161	11,721	9,835	1,647	7,901	-	-	-	14,189
HAWAII	183,353	6,213	16,904	1,592	4,426	993	9,004	15,980	3,471	124,258	511
IDAHO	14,562	375	11,324	1,313	1,043	184	311	-	-	-	14
ILLINOIS	132,006	17	110,601	-	6,983	556	6,839	-	-	-	7,010
INDIANA	78,082	1,116	41,143	-	2,238	845	2,428	-	-	29,311	1,002
IOWA	52,498	10,426	25,102	-	1,783	569	849	-	13,354	-	416
KANSAS	26,797	1,317	18,680	3,152	1,717	82	158	-	-	-	1,692
KENTUCKY	68,128	2,252	58,870	-	3,568	808	2,615	-	-	-	15
LOUISIANA	99,961	286	75,631	10,167	11,728	458	1,521	-	-	-	169
MAINE	19,832	2,518	14,257	1,045	747	574	666	-	-	-	24
MARYLAND	661,699	3,389	146,939	-	3,422	-	7,075	52,042	34,613	330,726	83,494
MASSACHUSETTS	244,670	11,434	61,262	3,984	8,838	2,835	801	-	47,662	100,692	7,162
MICHIGAN	245,944	1,527	103,185	36,951	10,257	248	1,745	-	46,039	23,714	22,279
MINNESOTA	56,068	3,216	36,260	4,509	3,672	185	1,213	-	-	-	7,014
MISSISSIPPI	88,610	9,028	63,408	6,514	8,098	-	1,563	-	-	-	-
MISSOURI	91,497	636	44,717	12,208	6,234	958	7,988	-	-	23,353	403
MONTANA*	*	*	*	*	*	*	*	-	-	-	-
NEBRASKA	17,119	1,663	12,527	-	877	234	1,582	-	-	-	236
NEVADA	15,083	915	7,708	4,209	1,106	-	123	-	-	-	1,022
NEW HAMPSHIRE	15,811	678	10,104	2,566	1,816	398	249	-	-	-	-
NEW JERSEY	125,472	373	53,019	7,781	18,608	484	5,889	-	30,154	-	9,164
NEW MEXICO	33,498	2,547	18,310	4,573	5,787	827	492	-	-	-	964
NEW YORK	475,682	573	221,268	2,825	58,438	812	7,601	-	-	117,404	66,761
NORTH CAROLINA	151,227	3,694	98,368	13,115	8,780	3,993	9,969	-	-	1,185	12,121
NORTH DAKOTA	9,006	473	7,784	-	748	-	-	-	-	-	-
OHIO	143,281	4,763	84,044	23,019	7,755	1,638	2,017	-	17,817	-	2,226
OKLAHOMA	61,718	595	35,417	-	5,894	469	2,162	10,106	-	-	7,075
OREGON	28,049	680	23,028	-	3,442	69	-	-	-	-	829
PENNSYLVANIA	230,386	1,553	115,311	15,616	10,239	130	17,973	-	48,742	-	20,821
RHODE ISLAND	18,029	2,420	12,392	819	1,203	237	901	-	-	-	57
SOUTH CAROLINA	127,949	27,108	71,078	7,929	7,028	350	6,062	-	-	-	8,394
SOUTH DAKOTA	16,166	3,773	8,578	1,447	749	-	-	-	1,618	-	-
TENNESSEE	118,735	6,170	83,280	6,412	8,807	4,242	2,658	-	-	-	7,165
TEXAS	293,710	7,190	174,898	32,130	15,348	2,266	11,552	-	-	15,776	34,551
UTAH	31,066	1,694	21,536	2,089	1,516	208	880	-	-	-	3,143
VERMONT	15,521	567	11,591	1,555	1,084	611	112	-	-	-	-
VIRGINIA	138,210	14,373	79,980	10,087	3,850	7,144	1,410	-	-	-	21,366
WASHINGTON	11,714	634	803	262	5,346	885	1,377	-	-	-	2,405
WEST VIRGINIA	138,828	1,028	25,819	2,087	1,449	652	8,556	28,364	4,997	62,716	3,160
WISCONSIN	52,870	489	38,947	-	1,846	-	2,079	-	-	-	9,510
WYOMING	11,292	2,861	4,762	1,804	735	654	331	-	-	-	144
AMERICAN SAMOA*	*	*	*	-	*	*	*	-	-	-	-
GUAM	4,968	1,281	2,078	-	299	993	134	-	-	-	182
PUERTO RICO*	*	*	*	*	*	*	*	*	-	*	*
TRUST TERRITORY	-	-	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS*	*	*	*	*	*	-	*	*	*	*	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005

APPENDIX TABLE 14. NONINSTITUTIONAL PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL NON-INSTITUTIONAL PERSONAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (8)	OTHER SOURCES (9)
					MEDICAID (TITLE XIX) 1/ (6)	OTHER (7)		
	(THOUSANDS OF DOLLARS)							
TOTAL	$5,025,139	$2,658,758	$2,049,454	$99,654	$55,240	$64,435	$32,896	$64,702
ALABAMA	61,330	49,129	11,341	-	-	807	-	53
ALASKA	19,629	5,023	14,462	-	-	144	-	-
ARIZONA	92,483	33,702	51,310	-	-	-	600	6,870
ARKANSAS	48,829	27,857	11,909	-	2,124	6,030	49	860
CALIFORNIA	471,914	234,200	235,866	-	-	-	-	1,848
COLORADO	76,102	56,260	15,125	-	-	-	3,375	1,342
CONNECTICUT	43,691	31,125	12,566	-	-	-	-	-
DELAWARE	14,279	7,007	6,596	-	303	260	-	114
DIST. OF COL.	73,121	32,386	38,843	-	-	142	1	1,750
FLORIDA	259,103	92,552	126,677	23,060	10,989	5,825	-	-
GEORGIA	133,115	72,012	59,982	-	770	-	19	332
HAWAII	59,095	15,359	43,487	-	-	59	-	190
IDAHO	14,562	12,735	1,827	-	-	-	-	-
ILLINOIS	132,006	96,648	34,405	-	-	-	910	43
INDIANA	48,772	44,370	4,401	-	-	-	-	-
IOWA	52,498	29,437	22,850	-	-	62	-	149
KANSAS	26,797	21,827	4,783	-	-	46	41	100
KENTUCKY	68,128	47,184	20,682	-	-	-	247	15
LOUISIANA	99,961	69,686	17,735	3,840	7,125	-	1,575	-
MAINE	19,832	13,996	5,836	-	-	-	-	-
MARYLAND	330,973	57,171	224,317	22,239	-	-	-	27,246
MASSACHUSETTS	143,978	59,946	84,032	-	-	-	-	-
MICHIGAN	222,231	110,507	90,673	-	16,651	1,916	-	2,484
MINNESOTA	56,068	38,028	17,935	-	-	-	73	33
MISSISSIPPI	88,610	52,477	13,506	7,979	5,390	8,776	483	-
MISSOURI	68,143	45,156	22,987	-	-	-	-	-
MONTANA*	*	*	*	-	-	*	-	*
NEBRASKA	17,119	15,155	1,430	-	-	431	55	49
NEVADA	15,083	8,169	6,235	-	11	-	668	-
NEW HAMPSHIRE	15,811	10,475	5,263	-	-	-	5	69
NEW JERSEY	125,472	75,968	48,766	-	-	-	-	737
NEW MEXICO	33,498	19,520	13,752	-	6	∅	148	71
NEW YORK	358,278	212,448	145,830	-	-	-	-	-
NORTH CAROLINA	150,042	74,756	62,569	-	-	-	-	12,717
NORTH DAKOTA	9,006	8,178	728	-	-	-	18	82
OHIO	143,281	102,117	20,184	-	4	-	20,975	2
OKLAHOMA	61,718	30,244	22,110	8,548	-	656	160	-
OREGON	28,049	25,062	2,708	-	-	-	-	279
PENNSYLVANIA	230,386	113,194	116,785	-	-	-	407	-
RHODE ISLAND	18,029	11,206	6,823	-	-	-	-	-
SOUTH CAROLINA	127,949	60,582	40,940	2,602	8,406	14,767	653	-
SOUTH DAKOTA	16,166	12,554	1,772	-	-	84	1,669	88
TENNESSEE	118,735	62,953	36,182	5,310	2,549	9,399	-	2,341
TEXAS	277,934	163,597	113,623	-	-	276	-	438
UTAH	31,066	24,327	5,848	-	-	637	231	23
VERMONT	15,521	10,658	4,659	-	96	20	5	83
VIRGINIA	138,210	53,045	45,949	25,926	-	13,040	250	-
WASHINGTON	11,714	4,674	6,890	151	-	-	-	-
WEST VIRGINIA	76,112	30,817	39,246	-	816	1,051	-	4,182
WISCONSIN	52,870	39,964	12,625	-	-	-	281	-
WYOMING	11,292	5,682	5,610	-	-	-	-	-
AMERICAN SAMOA*	*	*	*	-	-	-	-	-
GUAM	4,968	2,693	2,275	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∅ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 15. MATERNAL AND CHILD HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL MATERNAL AND CHILD HEALTH (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSE-MENTS (10)	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	MCH BLOCK GRANT (5)	FAMILY PLANNING (TITLE X) (6)	USDA (7)	OTHER FEDERAL (8)			
			(THOUSANDS OF DOLLARS)							
TOTAL	$2,944,868	$699,669	$2,135,223	$260,640	$77,677	$1,728,988	$67,918	$38,041	$55,670	$16,265
ALABAMA	51,152	3,642	46,699	6,486	2,824	37,112	277	-	807	4
ALASKA	3,438	3,207	219	219	-	-	-	-	12	-
ARIZONA	26,265	5,728	20,176	1,774	-	18,390	12	-	-	361
ARKANSAS	31,559	4,968	25,950	2,405	1,906	21,440	200	-	641	-
CALIFORNIA	306,859	92,475	212,536	19,240	-	163,619	29,676	-	-	1,848
COLORADO	42,076	1,176	38,182	3,569	1,193	32,833	596	-	1,376	1,342
CONNECTICUT	31,524	4,569	26,955	2,362	-	24,112	481	-	-	-
DELAWARE	6,844	1,394	5,286	725	501	3,840	220	-	154	10
DIST. OF COL.	21,231	3,608	17,615	5,172	-	12,235	207	-	-	7
FLORIDA	167,002	68,326	74,046	3,971	2,837	63,436	3,802	14,244	10,386	-
GEORGIA	87,161	23,491	62,866	5,711	4,141	52,743	271	-	770	35
HAWAII	16,904	7,793	9,060	1,332	864	6,786	78	-	51	0
IDAHO	11,324	312	11,012	1,351	661	8,713	287	-	-	-
ILLINOIS	110,601	22,064	87,839	17,404	3,359	66,668	408	-	655	43
INDIANA	41,143	223	40,920	5,867	-	34,607	445	-	-	-
IOWA	25,102	2,763	22,172	5,033	492	16,639	9	-	22	145
KANSAS	18,680	515	18,159	1,829	1,109	14,999	222	-	6	-
KENTUCKY	58,870	14,382	44,473	5,426	3,100	35,767	180	-	-	15
LOUISIANA	75,631	5,712	60,987	5,292	2,654	52,879	161	1,748	7,185	-
MAINE	14,257	2,693	11,565	1,518	887	9,158	2	-	-	-
MARYLAND	146,939	101,777	43,172	8,913	2,326	20,028	11,905	-	-	1,991
MASSACHUSETTS	61,262	26,986	34,276	4,431	-	29,641	204	-	-	-
MICHIGAN	103,185	16,480	76,704	11,016	3,428	62,077	184	-	7,865	2,136
MINNESOTA	36,260	3,158	33,060	5,139	-	27,888	34	-	39	2
MISSISSIPPI	63,408	5,557	45,534	2,997	3,282	37,244	2,011	5,598	6,720	-
MISSOURI	44,717	7,001	37,716	6,046	-	31,624	46	-	-	-
MONTANA*	*	*	*	*	*	*	*	-	*	*
NEBRASKA	12,527	142	12,368	1,755	963	9,651	-	-	16	1
NEVADA	7,708	1,316	6,236	-	144	5,981	112	-	155	-
NEW HAMPSHIRE	10,104	1,853	8,241	735	585	6,625	296	-	2	8
NEW JERSEY	53,019	5,904	46,964	3,909	2,014	38,680	2,361	-	-	151
NEW MEXICO	18,310	3,681	14,549	923	757	12,838	31	-	79	-
NEW YORK	221,268	69,890	151,379	17,993	4,939	128,402	45	-	-	-
NORTH CAROLINA	98,368	26,105	67,112	11,119	4,050	51,812	131	-	-	5,151
NORTH DAKOTA	7,784	323	7,379	1,066	389	5,869	54	-	-	82
OHIO	84,044	6,359	77,668	5,318	2,846	69,093	411	-	17	-
OKLAHOMA	35,417	4,895	27,796	3,374	1,921	22,354	146	2,350	376	-
OREGON	23,028	693	22,335	4,264	1,016	17,056	-	-	-	-
PENNSYLVANIA	115,311	32,988	82,313	12,859	-	69,454	-	-	11	-
RHODE ISLAND	12,392	3,201	9,191	860	288	7,760	283	-	-	-
SOUTH CAROLINA	71,078	17,158	50,537	6,734	3,092	38,886	1,825	983	2,400	-
SOUTH DAKOTA	8,578	120	7,988	730	293	6,869	96	-	470	-
TENNESSEE	83,280	16,825	54,816	6,760	3,816	40,057	4,184	2,667	6,631	2,341
TEXAS	174,898	32,393	142,476	8,056	8,415	122,147	3,858	-	29	-
UTAH	21,536	1,120	20,003	2,876	-	16,344	783	-	414	-
VERMONT	11,591	2,567	8,955	855	430	6,557	1,112	-	52	18
VIRGINIA	79,980	19,879	43,337	5,414	3,089	34,833	-	10,307	6,457	-
WASHINGTON	803	248	411	411	-	-	-	144	-	-
WEST VIRGINIA	25,819	2,893	20,539	4,855	972	14,711	-	-	1,867	521
WISCONSIN	38,947	2,586	36,361	7,980	-	28,381	-	-	-	-
WYOMING	4,762	913	3,849	-	-	3,849	-	-	-	-
AMERICAN SAMOA*	*	-	*	*	*	-	-	-	-	-
GUAM	2,078	-	2,078	421	88	1,567	3	-	-	-
PUERTO RICO*	*	*	*	*	*	*	-	-	-	-
VIRGIN ISLANDS*	*	*	*	*	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 16. PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES AND SEPARATE STATE CRIPPLED CHILDREN'S AGENCIES (SCCAS) FOR SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS, BY SOURCE OF FUNDS, FISCAL YEAR 1988 1/

STATES AND TERRITORIES (1)	TOTAL EXPENDITURES (2)	SUBTOTAL, EXPENDITURES OF SEPARATE SCCAS (3)	STATE FUNDS (4)	FEDERAL GRANT AND CONTRACT FUNDS			LOCAL FUNDS (8)	FEES AND REIMBURSEMENTS (9)	OTHER SOURCES (10)
				TOTAL FEDERAL (5)	MCH BLOCK GRANT (PL 97-35) (6)	OTHER FEDERAL (7)			
				(THOUSANDS OF DOLLARS)					
TOTAL	$513,330	$178,832	$338,083	$122,300	$109,705	$12,597	$5,159	$38,899	$8,893
ALABAMA	8,364	8,364	5,260	3,073	3,073	-	31	-	-
ALASKA	1,607	-	976	632	632	-	-	-	-
ARIZONA	12,961	-	6,931	600	600	-	-	-	5,430
ARKANSAS	3,101	3,101	1,191	1,909	1,909	-	-	-	-
CALIFORNIA	64,304	-	59,600	4,704	4,704	-	-	-	-
COLORADO	5,332	-	3,210	2,122	1,187	935	-	-	-
CONNECTICUT	3,050	-	1,451	1,598	1,480	118	-	-	-
DELAWARE	1,661	-	1,106	554	381	174	-	-	1
DIST. OF COL.	1,508	-	919	589	509	80	-	-	-
FLORIDA	89,424	89,424	78,234	8,032	3,466	4,566	-	3,157	-
GEORGIA	11,721	-	9,536	2,185	2,185	-	-	-	-
HAWAII	1,592	-	1,067	526	429	96	-	∮	-
IDAHO	1,313	-	480	832	832	-	-	-	-
ILLINOIS	19,355	19,355	11,568	5,368	5,204	165	8	452	1,959
INDIANA	15,280	15,280	8,470	3,210	3,210	-	2,300	1,300E	-
IOWA	4,623	4,623	2,006	2,467	2,163	304	-	132	18
KANSAS	3,152	-	1,185	1,840	1,428	412	-	46	81
KENTUCKY	10,372	10,372	6,167	3,423	3,373	50	-	722	61
LOUISIANA	10,167	-	4,861	4,306	4,306	-	10	991	-
MAINE	1,045	-	567	478	478	-	-	-	-
MARYLAND**	-	-	-	-	-	-	-	-	-
MASSACHUSETTS	13,019	-	9,035	3,984	3,984	-	-	-	-
MICHIGAN	36,951	-	19,521	6,410	4,617	1,793	-	10,702	318
MINNESOTA	4,509	-	2,796	1,713	1,713	-	-	-	-
MISSISSIPPI	6,514	-	2,232	3,763	3,553	210	67	452	-
MISSOURI	12,208	-	9,364	2,844	2,844	-	-	-	-
MONTANA*	*	-	*	*	*	-	-	-	*
NEBRASKA	1,872	1,872	1,545	322	322	-	-	U	4
NEVADA	4,209	-	3,152	951	873	78	-	106	-
NEW HAMPSHIRE	2,566	-	1,413	1,150	1,129	22	-	2	-
NEW JERSEY	7,781	-	4,185	3,596	3,302	294	-	-	-
NEW MEXICO	4,573	-	1,926	2,546	2,493	53	-	39	62
NEW YORK	2,825	-	2,228	598	550E	48	-	-	-
NORTH CAROLINA	13,115	-	10,508	1,823	1,823	-	-	-	785
NORTH DAKOTA	819	819	274	546	546	-	-	-	-
OHIO	23,019	-	5,145	6,560	6,560	-	-	11,314	-
OKLAHOMA	1,742	1,742	749	993	993	-	-	-	-
OREGON	10,292	10,292	4,291	3,146	1,603	1,543	-	2,754	101
PENNSYLVANIA	15,616	-	7,634	7,618	7,038	580	-	364	-
RHODE ISLAND	819	-	419	400	400	-	-	-	-
SOUTH CAROLINA	7,929	-	4,567	2,664	2,557	108	173	525	-
SOUTH DAKOTA	1,447	-	428	815	815	-	-	204	-
TENNESSEE	6,412	-	4,187	1,348	1,348	-	527	351	-
TEXAS	32,130	-	26,986	5,107	5,088	19	-	34	3
UTAH	2,089	-	822	1,091	894	197	-	167	8
VERMONT	1,555	-	606	883	758	125	-	50	17
VIRGINIA	10,087	-	4,898	4,941	4,941	-	-	249	-
WASHINGTON	262	-	42	220	-	220	-	-	-
WEST VIRGINIA	10,834	8,747	3,224	3,560	3,560	-	-	4,030	-
WISCONSIN	4,841	4,841	-	2,043	2,043	-	2,043	756E	-
WYOMING	1,804	-	789	1,015	1,015	-	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	*	-	*	-	-	-

1/ FIGURES INCLUDE HOSPITAL AND NONHOSPITAL EXPENDITURES. THE SOURCE OF EXPENDITURE DATA FOR THE 42 SCCAS LOCATED IN THE SHA WAS THE "PROGRAM INVENTORY AND EXPENDITURE SUMMARY." THE SOURCE OF EXPENDITURE DATA FOR THE 13 SCCAS LOCATED OUTSIDE THE SHA WAS THE "REPORT OF EXPENDITURES AND SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS."

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** EXPENDITURES FOR SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS IN MARYLAND'S SHA WERE REPORTED AS PART OF A DEVELOPMENTAL DISABILITIES PROGRAM AND ARE INCLUDED IN TABLE 15.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∮ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 17. COMMUNICABLE DISEASE CONTROL PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL COMMUNICABLE DISEASE CONTROL (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSEMENTS (10)	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	IMMUNIZATION (6)	SEXUALLY TRANSMITTED DISEASES (7)	OTHER FEDERAL** (8)			
			(THOUSANDS OF DOLLARS)							
TOTAL	$403,241	$240,393	$146,130	$5,422	$24,604	$25,482	$90,622	$8,519	$6,620	$1,579
ALABAMA	6,912	5,112	1,756	-	109	815	832	-	-	45
ALASKA	1,504	1,243	261	-	166	95	-	-	-	-
ARIZONA	5,093	3,734	1,318	30	380	308	599	-	-	41
ARKANSAS	6,516	4,798	1,682	524	196	299	664	-	35	-
CALIFORNIA	57,311	44,320	12,991	150	9,084	1,728	2,029	-	-	-
COLORADO	2,607	888	1,720	358	879	370	113	-	-	-
CONNECTICUT	5,424	3,803	1,621	-	450	222	949	-	-	-
DELAWARE	1,095	634	459	48	46	83	282	-	-	2
DIST. OF COL.	11,552	9,089	2,443	346	132	385	1,580	-	-	20
FLORIDA	44,104	30,051	7,427	-	1,349	1,694	4,384	3,832	2,794	-
GEORGIA	9,835	5,784	4,032	-	630	1,327	2,076	-	19	-
HAWAII	4,426	3,155	1,249	25	142	283	798	-	-	22
IDAHO	1,043	598	445	25	70	350	-	-	-	-
ILLINOIS	6,983	4,106	2,877	-	402	380	2,094	-	-	-
INDIANA	2,238	448	1,790	50	429	475	836	-	-	-
IOWA	1,783	945	838	-	136	269	433	-	-	-
KANSAS	1,717	1,062	636	-	40	206	390	-	-	19
KENTUCKY	3,568	2,694	874	-	287	281	306	-	-	-
LOUISIANA	11,728	6,643	3,008	493	303	760	1,451	2,027	50	-
MAINE	747	226	522	39	157	105	221	-	-	-
MARYLAND	3,422	1,965	1,457	-	-	-	1,457	-	-	-
MASSACHUSETTS	8,838	6,912	1,925	-	582	194	1,150	-	-	-
MICHIGAN	10,257	5,637	4,592	-	628	1,169	2,796	-	-	27
MINNESOTA	3,672	1,636	2,013	80	170	340	1,423	-	15	9
MISSISSIPPI	8,098	2,630	2,530	975	236	478	841	1,019	1,920	-
MISSOURI	6,234	3,699	2,535	306	366	599	1,264	-	-	-
MONTANA*	*	*	*	-	*	*	*	-	-	*
NEBRASKA	877	357	520	-	103	173	243	-	-	-
NEVADA	1,106	405	701	-	171	203	327	-	-	-
NEW HAMPSHIRE	1,816	1,292	524	-	98	134	292	-	-	-
NEW JERSEY	18,608	10,521	7,535	-	450	1,226	5,859	-	-	552
NEW MEXICO	5,787	4,906	874	59	113	199	503	-	6	-
NEW YORK	58,438	16,461	41,977	80	384	1,018	40,494	-	-	-
NORTH CAROLINA	8,780	6,129	2,094	-	900	499	695	-	-	558
NORTH DAKOTA	748	234	514	-	181	72	261	-	-	-
OHIO	7,755	3,287	3,352	432	289	1,406	1,225	-	1,116	1
OKLAHOMA	5,894	3,646	1,106	-	106	374	627	1,141	-	-
OREGON	3,442	1,906	1,308	-	221	387	700	-	-	228
PENNSYLVANIA	10,239	6,438	3,801	982	350	647	1,821	-	-	-
RHODE ISLAND	1,203	592	611	-	75	179	357	-	-	-
SOUTH CAROLINA	7,028	4,538	2,253	225	385	600	1,043	173	64	-
SOUTH DAKOTA	749	229	520	95	139	139	147	-	-	-
TENNESSEE	8,807	5,891	2,102	-	538	666	898	326	488	-
TEXAS	15,348	11,470	3,788	-	47	520	3,221	-	90	-
UTAH	1,516	898	618	15	116	149	337	-	-	-
VERMONT	1,084	894	154	34	50	35	36	-	20	16
VIRGINIA	3,850	1,988	1,858	-	460	1,350	48	-	4	-
WASHINGTON	5,346	2,951	2,395	-	411	625	1,360	-	-	-
WEST VIRGINIA	1,449	786	630	-	167	302	160	-	-	34
WISCONSIN	1,846	188	1,658	-	406	520	733	-	-	-
WYOMING	735	17	719	15	616	88	-	-	-	-
AMERICAN SAMOA*	*	*	*	*	*	*	*	-	-	-
GUAM	299	100	199	-	14	24	161	-	-	-
PUERTO RICO*	*	*	*	-	*	*	*	-	-	-
VIRGIN ISLANDS*	*	*	*	-	*	*	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** INCLUDES GRANTS AND CONTRACTS FOR THE PREVENTION AND CONTROL OF AIDS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C., 20005.

APPENDIX TABLE 18. CHRONIC DISEASE PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL CHRONIC DISEASE (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS			LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	OTHER FEDERAL (6)			
			(THOUSANDS OF DOLLARS)					
TOTAL	$164,671	$119,269	$37,952	$20,665	$17,286	$1,748	$1,838	$3,864
ALABAMA	772	392	380	209	172	-	-	-
ALASKA	-	-	-	-	-	-	-	-
ARIZONA	90	90	-	-	-	-	-	-
ARKANSAS	320	226	94	-	94	-	-	-
CALIFORNIA	14,260	10,352	3,908	3,426	482	-	-	-
COLORADO	3,073	291	2,781	75	2,706	-	-	-
CONNECTICUT	576	414	163	163	-	-	-	-
DELAWARE	555	437	117	81	37	-	-	-
DIST. OF COL.	474	324	150	121	29	-	-	-
FLORIDA	9,360	7,429	668	-	668	730	533	-
GEORGIA	7,901	6,938	963	530	433	-	-	-
HAWAII	9,004	8,495	416	119	298	-	-	93
IDAHO	311	311	-	-	-	-	-	-
ILLINOIS	6,839	5,596	988	504	484	-	255	-
INDIANA	2,428	1,618	810	537	273	-	-	-
IOWA	849	720	129	129	-	-	-	-
KANSAS	158	-	158	158	-	-	-	-
KENTUCKY	2,615	1,920	695	375	320	-	-	-
LOUISIANA	1,521	274	759	759	-	12	475	-
MAINE	666	342	324	165	159	-	-	-
MARYLAND	7,075	5,302	1,590	935	655	-	-	183
MASSACHUSETTS	801	200	601	129	472	-	-	-
MICHIGAN	1,745	491	1,254	1,051	202	-	-	-
MINNESOTA	1,213	967	216	153	64	-	20	9
MISSISSIPPI	1,563	316	651	375	276	281	314	-
MISSOURI	2,988	2,184	804	427	376	-	-	-
MONTANA*	*	*	*	*	-	-	-	*
NEBRASKA	1,582	690	892	349	543	-	-	0
NEVADA	123	78	-	-	-	-	45	-
NEW HAMPSHIRE	249	249	-	-	-	-	-	-
NEW JERSEY	5,889	4,120	1,769	1,479	290	-	-	-
NEW MEXICO	492	241	251	251	-	-	-	-
NEW YORK	7,601	6,576	1,024	715	309	-	-	-
NORTH CAROLINA	9,969	7,736	2,127	1,814	313	-	-	106
NORTH DAKOTA	-	-	-	-	-	-	-	-
OHIO	2,017	811	1,204	512	692	-	2	0
OKLAHOMA	2,162	1,114	479	475	4	569	-	-
OREGON	-	-	-	-	-	-	-	-
PENNSYLVANIA	17,973	15,720	2,253	1,284	969	-	-	-
RHODE ISLAND	901	637	264	60	204	-	-	-
SOUTH CAROLINA	6,062	4,544	1,288	660	628	145	85	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-
TENNESSEE	2,658	1,854	778	393	385	10	15	-
TEXAS	11,552	10,589	503	343	160	-	25	435
UTAH	880	554	247	83	164	-	65	14
VERMONT	112	-	112	112	-	-	-	-
VIRGINIA	1,410	541	863	784	80	-	5	-
WASHINGTON	1,377	892	485	304	181	-	-	-
WEST VIRGINIA	8,556	3,758	1,782	83	1,699	-	-	3,016
WISCONSIN	2,079	2,048	31	-	31	-	-	-
WYOMING	331	331	-	-	-	-	-	-
AMERICAN SAMOA*	*	-	*	*	*	-	-	-
GUAM	134	63	71	71	-	-	-	-
PUERTO RICO*	*	*	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 19. SHA-OPERATED INSTITUTION PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL SHA-OPERATED INSTITUTIONS (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (7)	OTHER SOURCES (8)
				MEDICAID (TITLE XIX) 1/ (5)	OTHER (6)		
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,233,105	$60,745	$1,019,725	$30,915	$79,123	$636	$41,961
ALABAMA	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-
ARIZONA	33,541	-	30,605	-	-	-	2,937
ARKANSAS	-	-	-	-	-	-	-
CALIFORNIA	-	-	-	-	-	-	-
COLORADO	-	-	-	-	-	-	-
CONNECTICUT	-	-	-	-	-	-	-
DELAWARE	30,643	-	30,643	-	-	-	-
DIST. OF COL.	34,322	14,416	19,906	-	-	-	-
FLORIDA	6,812	-	5,585	-	-	-	1,227
GEORGIA	-	-	-	-	-	-	-
HAWAII	124,258	195	35,897	29,859	58,115	-	193
IDAHO	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-
INDIANA	29,311	351	28,960	-	-	-	-
IOWA	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-
KENTUCKY	-	-	-	-	-	-	-
LOUISIANA	-	-	-	-	-	-	-
MAINE	-	-	-	-	-	-	-
MARYLAND	330,726	313	311,868	-	-	-	18,545
MASSACHUSETTS	100,692	-	100,692	-	-	-	-
MICHIGAN	23,714	4,854	8,710	-	10,149	-	-
MINNESOTA	-	-	-	-	-	-	-
MISSISSIPPI	-	-	-	-	-	-	-
MISSOURI	23,353	-	12,032	1,056	10,265	-	-
MONTANA*	-	-	-	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-
NEVADA	-	-	-	-	-	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-
NEW MEXICO	-	-	-	-	-	-	-
NEW YORK	117,404	15,863	101,542	-	-	-	-
NORTH CAROLINA	1,185	-	291	-	-	-	894
NORTH DAKOTA	-	-	-	-	-	-	-
OHIO	-	-	-	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-
OREGON	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-
SOUTH CAROLINA	-	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-
TENNESSEE	-	-	-	-	-	-	-
TEXAS	15,776	251	14,075	-	593	636	222
UTAH	-	-	-	-	-	-	-
VERMONT	-	-	-	-	-	-	-
VIRGINIA	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
WEST VIRGINIA	62,716	-	44,772	-	-	-	17,944
WISCONSIN	-	-	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 20. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL ENVIRON-MENTAL HEALTH (2)	CONSUMER PROTECTION AND SANITATION (3)	WATER QUALITY (4)	AIR QUALITY (5)	WASTE MANAGEMENT (6)	OCCUPATIONAL HEALTH AND SAFETY (7)	RADIATION CONTROL (8)	GENERAL ENVIRON-MENTAL HEALTH (9)
	(THOUSANDS OF DOLLARS)							
TOTAL	$463,867	$109,602	$101,647	$18,597	$37,293	$17,876	$41,300	$137,552
ALABAMA	1,955	1,179	-	139	-	-	637	-
ALASKA	110	-	-	-	-	-	110	-
ARIZONA	735	360	-	-	-	-	-	375
ARKANSAS	6,859	5,411	759	-	-	-	626	64
CALIFORNIA	35,432	5,217	12,068	-	9,033	-	5,477	3,637
COLORADO	14,717	1,161	3,819	5,539	719	-	3,479	-
CONNECTICUT	3,295	630	1,916	-	-	-	-	750
DELAWARE	2,295	889	410	-	-	-	183	813
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	52,325	-	-	-	-	-	-	52,325
GEORGIA	987	-	-	-	-	-	-	987
HAWAII	9,804	4,991	4,359	-	-	355	99	-
IDAHO	88	88	-	-	-	-	-	-
ILLINOIS	8,961	8,961	-	-	-	-	-	-
INDIANA	8,529	7,871	15	-	-	290	352	-
IOWA	1,043	-	-	-	-	-	379	663
KANSAS	9,148	933	3,614	1,643	2,405	19	533	-
KENTUCKY	4,656	3,692	-	-	-	-	964	-
LOUISIANA	11,651	6,829	4,768	-	-	-	-	53
MAINE	1,708	642	602	-	76	-	190	199
MARYLAND**	-	-	-	-	-	-	-	-
MASSACHUSETTS	6,545	1,990	-	-	-	217	-	4,337
MICHIGAN	19,907	1,458	2,925	-	-	4,344	1,739	9,443
MINNESOTA	6,290	1,257	1,382	-	-	958	477	2,216
MISSISSIPPI	4,239	2,372	900	-	-	349	495	124
MISSOURI	4,749	1,635	-	-	34	-	299	2,780
MONTANA*	*	*	*	*	*	-	*	*
NEBRASKA	1,494	672	475	-	-	-	341	6
NEVADA	1,390	449	724	-	-	-	217	-
NEW HAMPSHIRE	1,468	1,172	-	-	78	-	218	-
NEW JERSEY	11,659	4,145	-	-	-	5,015	-	2,499
NEW MEXICO	11,438	1,188	3,918	1,482	1,862	1,073	1,915	-
NEW YORK	28,297	5,290	2,508	-	-	-	1,357	19,142
NORTH CAROLINA	11,036	3,537	2,461	-	4,359	679	-	-
NORTH DAKOTA	3,050	-	1,112	768	534	149	214	272
OHIO	4,789	2,847	323	-	-	-	522	1,097
OKLAHOMA	14,322	2,259	3,682	1,548	1,636	-	1,302	3,894
OREGON	2,639	678	1,137	-	-	-	824	-
PENNSYLVANIA	6,680	-	-	-	-	-	-	6,680
RHODE ISLAND	4,006	1,955	691	-	-	908	318	134
SOUTH CAROLINA	25,730	4,079	12,941	1,564	5,686	-	1,462	-
SOUTH DAKOTA	52	-	-	-	-	52	-	-
TENNESSEE	35,597	4,594	20,268	2,819	6,557	-	1,360	-
TEXAS	19,376	9,990	2,559	-	1,280	1,468	3,560	520
UTAH	16,541	163	3,406	1,919	1,895	-	9,473	686
VERMONT	1,561	331	354	-	-	298	147	431
VIRGINIA	24,254	1,765	3,742	-	-	-	478	18,270
WASHINGTON	4,301	713	808	-	-	785	1,418	577
WEST VIRGINIA	1,845	498	1,065	-	-	-	282	-
WISCONSIN	4,224	1,450	-	-	-	917	568	1,290
WYOMING	576	-	-	-	-	-	81	495
AMERICAN SAMOA*	*	-	-	-	-	-	-	*
GUAM	1,497	-	-	-	-	-	-	1,497
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	-	-	-	-	-	-	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE DISTRICT OF COLUMBIA AND MARYLAND SHAS REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 21. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL ENVIRONMENTAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$463,867	$103,009	$290,687	$19,783	$40,503	$9,885
ALABAMA	1,955	133	1,648	-	72	101
ALASKA	110	-	76	-	35	-
ARIZONA	735	34	582	-	-	119
ARKANSAS	6,859	468	4,973	-	968	451
CALIFORNIA	35,432	12,519	22,913	-	-	-
COLORADO	14,717	8,990	1,589	-	1,643	2,495
CONNECTICUT	3,295	755	2,541	-	-	-
DELAWARE	2,295	182	2,064	49	-	-
DIST. OF COL.**	-	-	-	-	-	-
FLORIDA	52,325	4,310	32,309	5,878	9,302	525
GEORGIA	987	539	448	-	-	-
HAWAII	9,804	2,325	7,298	-	-	181
IDAHO	88	-	88	-	-	-
ILLINOIS	8,961	268	8,551	-	141	-
INDIANA	8,529	1,616	6,912	-	-	-
IOWA	1,043	450	582	-	11	-
KANSAS	9,148	4,849	3,955	-	341	2
KENTUCKY	4,656	-	3,559	-	1,039	58
LOUISIANA	11,651	1,215	7,875	2,410	127	24
MAINE	1,708	357	1,014	-	337	-
MARYLAND**	-	-	-	-	-	-
MASSACHUSETTS	6,545	191	6,354	-	-	-
MICHIGAN	19,907	4,436	13,842	-	1,008	620
MINNESOTA	6,290	1,743	4,542	-	-	5
MISSISSIPPI	4,239	718	1,680	706	1,135	-
MISSOURI	4,749	416	4,333	-	-	-
MONTANA*	*	*	*	-	*	*
NEBRASKA	1,494	331	702	-	339	122
NEVADA	1,390	412	592	-	386	-
NEW HAMPSHIRE	1,468	111	1,034	-	69	254
NEW JERSEY	11,659	1,021	7,255	-	1,075	2,307
NEW MEXICO	11,438	5,257	6,093	-	-	89
NEW YORK	28,297	4,994	23,303	-	-	-
NORTH CAROLINA	11,036	2,973	6,581	-	-	1,482
NORTH DAKOTA	3,050	2,145	773	-	131	∮
OHIO	4,789	135	2,428	-	2,226	-
OKLAHOMA	14,322	3,371	6,126	2,260	2,565	-
OREGON	2,639	570	1,243	-	-	826
PENNSYLVANIA	6,680	-	6,680	-	-	-
RHODE ISLAND	4,006	424	3,582	-	-	-
SOUTH CAROLINA	25,730	4,959	18,217	289	2,264	-
SOUTH DAKOTA	52	37	14	-	1	-
TENNESSEE	35,597	6,787	25,245	-	3,566	-
TEXAS	19,376	5,190	10,883	-	3,303	-
UTAH	16,541	10,981	3,399	-	2,161	-
VERMONT	1,561	544	1,000	-	-	16
VIRGINIA	24,254	838	13,353	6,858	3,205	-
WASHINGTON	4,301	707	2,261	1,333	-	-
WEST VIRGINIA	1,845	431	1,356	-	55	3
WISCONSIN	4,224	1,650	701	-	1,873	-
WYOMING	576	-	576	-	-	-
AMERICAN SAMOA*	*	-	*	-	-	-
GUAM	1,497	-	1,497	-	-	-
PUERTO RICO*	*	*	*	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE DISTRICT OF COLUMBIA AND MARYLAND SHAS REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; ∮ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 22. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	HEALTH PLANNING (3)	HEALTH RESOURCES DEVELOPMENT (4)	HEALTH RESOURCES REGULATION (5)	HEALTH STATISTICS (6)	GENERAL HEALTH RESOURCES: EMS PLANNING, DEVELOPMENT, AND REGULATION (7)	GENERAL HEALTH RESOURCES: OTHER (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$720,411	$9,863	$180,566	$209,230	$87,764	$78,134	$154,855
ALABAMA	3,974	-	253	1,853	1,510	358	-
ALASKA	7,072	-	4,902	-	444	1,725	-
ARIZONA	8,003	190	430	2,692	1,558	3,134	-
ARKANSAS	2,115	-	77	662	1,058	318	-
CALIFORNIA	201,609	-	164,006	32,823	4,780	-	-
COLORADO	4,077	381	-	2,400	975	321	-
CONNECTICUT	11,603	533	-	6,680	2,919	1,470	-
DELAWARE	1,324	-	-	484	261	81	498
DIST. OF COL.	480	480	-	-	-	-	-
FLORIDA	16,481	-	-	-	-	-	16,481
GEORGIA	5,381	-	-	-	2,224	2,482	676
HAWAII	18,064	-	-	992	1,347	15,305	420
IDAHO	2,982	46	17	1,071	707	1,141	-
ILLINOIS	16,517	1,360	685	10,309	1,950	1,201	1,012
INDIANA	4,805	868	-	2,854	944	-	140
IOWA	3,695	524	-	2,261	488	422	-
KANSAS	3,729	-	-	2,775	954	-	-
KENTUCKY	23,543	429	472	18,380	2,163	2,099	-
LOUISIANA	3,976	-	-	-	3,225	545	206
MAINE	1,709	591	59	15	322	723	-
MARYLAND	14,383	-	-	14,383	-	-	-
MASSACHUSETTS	10,885	567	121	5,441	2,099	1,782	876
MICHIGAN	14,221	-	1,781	7,925	3,020	1,495	-
MINNESOTA	14,513	343	179	8,151	1,666	1,954	2,221
MISSISSIPPI	6,009	258	-	2,100	2,076	1,575	-
MISSOURI	6,082	-	2,187	886	1,690	944	376
MONTANA*	*	-	-	*	*	*	*
NEBRASKA	6,409	377	-	3,330	1,007	724	971
NEVADA	1,832	-	-	846	493	493	-
NEW HAMPSHIRE	3,297	-	-	1,792	783	721	-
NEW JERSEY	38,935	689	-	7,685	4,316	2,865	23,381
NEW MEXICO	4,165	50	363	1,389	758	1,606	-
NEW YORK	109,935	63	-	15,118	2,670	5,567	86,518
NORTH CAROLINA	3,166	-	-	-	3,166	-	-
NORTH DAKOTA	1,587	163	-	862	353	208	-
OHIO	14,936	228	1,240	1,572	2,175	86	9,635
OKLAHOMA	4,363	-	-	3,419	944	-	-
OREGON	2,407	-	-	479	1,212	716	-
PENNSYLVANIA	19,824	124	747	7,130	9,997	526	1,300
RHODE ISLAND	6,839	-	1,848	2,650	1,009	631	701
SOUTH CAROLINA	5,998	-	-	2,596	1,352	1,522	528
SOUTH DAKOTA	1,920	375	-	1,245	106	193	-
TENNESSEE	11,100	-	-	4,689	2,877	798	2,736
TEXAS	20,950	-	-	14,659	3,231	2,827	233
UTAH	3,252	338	-	323	989	1,603	-
VERMONT	2,619	-	715	657	858	217	173
VIRGINIA	9,818	739	330	1,421	2,606	4,267	454
WASHINGTON	4,755	-	-	1,897	938	1,807	112
WEST VIRGINIA	4,868	-	-	1,196	665	2,743	263
WISCONSIN	10,444	50	-	5,589	2,730	336	1,739
WYOMING	1,120	-	-	457	309	354	-
AMERICAN SAMOA*	*	-	-	-	*	-	-
GUAM	205	-	-	90	88	26	-
PUERTO RICO*	*	-	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	-	*	-	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 23. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$720,411	$120,798	$525,122	$1,936	$41,929	$30,627
ALABAMA	3,974	2,076	251	-	1,503	144
ALASKA	7,072	235	6,723	-	113	-
ARIZONA	8,003	932	4,232	-	-	2,840
ARKANSAS	2,115	635	547	-	923	10
CALIFORNIA	201,609	12,500	189,108	-	-	-
COLORADO	4,077	2,723	331	-	640	383
CONNECTICUT	11,603	3,065	8,538	-	-	-
DELAWARE	1,324	413	910	-	-	-
DIST. OF COL.	480	476	-	-	-	4
FLORIDA	16,481	648	4,950	421	10,462	-
GEORGIA	5,381	1,348	4,026	-	-	7
HAWAII	18,064	764	17,300	-	-	-
IDAHO	2,982	742	2,241	-	-	-
ILLINOIS	16,517	2,121	13,937	-	458	1
INDIANA	4,805	1,007	3,799	-	-	-
IOWA	3,695	442	3,250	-	-	3
KANSAS	3,729	1,945	1,702	-	80	2
KENTUCKY	23,543	16,436	6,681	-	426	-
LOUISIANA	3,976	633	1,487	442	1,414	-
MAINE	1,709	649	974	-	86	-
MARYLAND	14,383	2,366	12,017	-	-	-
MASSACHUSETTS	10,885	1,418	9,467	-	-	-
MICHIGAN	14,221	5,418	6,381	-	2,225	197
MINNESOTA	14,513	7,326	7,166	-	18	3
MISSISSIPPI	6,009	1,477	652	31	3,849	-
MISSOURI	6,082	1,104	4,979	-	-	-
MONTANA*	*	*	*	-	-	-
NEBRASKA	6,409	2,140	2,259	-	1,945	65
NEVADA	1,832	615	1,007	-	210	-
NEW HAMPSHIRE	3,297	1,254	1,411	-	397	235
NEW JERSEY	38,935	5,385	13,120	-	4,075	16,355
NEW MEXICO	4,165	1,578	2,487	-	14	87
NEW YORK	109,935	2,184	107,479	-	273	-
NORTH CAROLINA	3,166	16	1,733	-	-	1,417
NORTH DAKOTA	1,587	855	537	-	-	196
OHIO	14,936	6,701	',046	-	1,040	150
OKLAHOMA	4,363	1,566	1,853	-	944	-
OREGON	2,407	631	500	-	-	1,276
PENNSYLVANIA	19,824	6,319	13,315	-	190	-
RHODE ISLAND	6,839	1,305	4,481	-	-	1,053
SOUTH CAROLINA	5,998	2,146	2,849	-	1,003	-
SOUTH DAKOTA	1,920	925	850	-	142	3
TENNESSEE	11,100	2,469	6,275	-	2,356	-
TEXAS	20,950	4,149	7,273	-	3,394	6,134
UTAH	3,252	439	1,189	-	1,624	-
VERMONT	2,619	939	1,496	-	183	1
VIRGINIA	9,818	1,202	8,025	-	591	-
WASHINGTON	4,755	542	3,170	1,043	-	-
WEST VIRGINIA	4,868	1,514	2,967	-	325	62
WISCONSIN	10,444	2,865	6,553	-	1,025	-
WYOMING	1,120	257	863	-	-	-
AMERICAN SAMOA*	*	-	*	-	-	-
GUAM	205	-	205	-	-	-
PUERTO RICO*	*	*	*	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; $ = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 24. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	GENERAL LABORATORY (3)	CLINICAL LABORATORY (4)	ENVIRONMENTAL HEALTH LABORATORY (5)	COMBINED CLINICAL/ ENVIRONMENTAL LABORATORY (6)	LABORATORY IMPROVEMENT (7)	MEDICAL EXAMINER, TOXICOLOGIC, AND FORENSIC SERVICES (8)
	(THOUSANDS OF DOLLARS)						
TOTAL	$278,596	$119,006	$34,434	$11,780	$84,542	$15,826	$13,008
ALABAMA	5,859	-	5,859	-	-	-	-
ALASKA	1,957	-	1,957	-	-	-	-
ARIZONA	2,594	2,594	-	-	-	-	-
ARKANSAS	2,283	-	2,283	-	-	-	
CALIFORNIA	29,275	29,275	-	-	-	-	-
COLORADO	3,709	3,709	-	-	-	-	-
CONNECTICUT	7,550	-	-	-	7,550	-	-
DELAWARE	1,444	-	1,444	-	-	-	1,584
DIST. OF COL.	3,848	-	-	-	2,264	-	-
FLORIDA	11,410	11,410	-	-	-	-	
GEORGIA	7,294	-	7,294	-	-	-	-
HAWAII	2,312	-	-	-	2,312	-	-
IDAHO	2,283	-	-	-	2,283	-	-
ILLINOIS	4,105	-	-	-	4,105	-	-
INDIANA	3,535	900	422	2,214	-	-	-
IOWA**	-	-	-	-	-	211	-
KANSAS	2,251	-	-	-	2,040	-	-
KENTUCKY	2,526	-	-	-	2,526	-	-
LOUISIANA***	545	-	-	-	545	-	39
MAINE	2,234	898	-	1,297	-	-	
MARYLAND	14,747	-	-	-	11,541	-	3,206
MASSACHUSETTS	13,995	13,995	-	-	-	453	-
MICHIGAN	11,646	11,193	-	-	-	1,281	-
MINNESOTA	4,188	1,344	-	1,563	-	-	-
MISSISSIPPI	1,774	-	1,774	-	-	-	
MISSOURI	2,733	-	2,733	-	-	-	-
MONTANA*	*	-	-	*	*	-	-
NEBRASKA	1,388	-	-	-	1,388	-	-
NEVADA	1,360	-	-	-	1,360	-	-
NEW HAMPSHIRE	1,294	-	1,294	-	-	-	
NEW JERSEY	8,483	-	645	-	7,838	-	-
NEW MEXICO	3,097	1,110	91	1,188	-	290	419
NEW YORK	43,698	27,861	-	-	6,307	9,530	-
NORTH CAROLINA	8,245	-	6,411	-	-	-	1,834
NORTH DAKOTA	2,269	-	-	-	2,269	-	-
OHIO	4,101	4,101	-	-	-	-	-
OKLAHOMA	2,508	-	662	1,846	-	-	-
OREGON	2,857	-	-	-	2,390	-	466
PENNSYLVANIA	3,246	3,246	-	-	-	-	-
RHODE ISLAND	4,527	-	-	-	3,571	-	956
SOUTH CAROLINA	7,244	-	-	-	7,244	-	-
SOUTH DAKOTA	1,629	1,629	-	-	-	-	-
TENNESSEE	6,271	-	-	1,750	4,034	-	488
TEXAS	6,569	211	-	-	6,358	-	-
UTAH	3,121	-	-	-	2,494	-	627
VERMONT	1,560	-	-	-	1,264	-	296
VIRGINIA	2,169	-	-	-	-	-	2,169
WASHINGTON	3,659	-	-	-	-	3,659	-
WEST VIRGINIA	2,470	-	1,128	419	-	-	923
WISCONSIN	1,612	-	-	1,210	-	402	-
WYOMING	579	-	-	-	579	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-
GUAM	437	-	437	-	-	-	-
PUERTO RICO*	*	-	-	-	*	-	-
VIRGIN ISLANDS*	*	*	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE IOWA SHA REPORTED HAVING NO LABORATORY RESPONSIBILITIES.

*** LABORATORY PROGRAM EXPENDITURES WHICH SUPPORTED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS FOR THE SHA IN LOUISIANA.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 25. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$278,596	$23,253	$224,863	$899	$22,149	$7,433
ALABAMA	5,859	727	4,703	-	-	428
ALASKA	1,957	-	1,957	-	-	-
ARIZONA	2,594	73	1,957	-	-	564
ARKANSAS	2,283	-	2,283	-	-	-
CALIFORNIA	29,275	526	28,749	-	-	-
COLORADO	3,709	782	560	-	1,645	722
CONNECTICUT	7,550	184	7,366	-	-	-
DELAWARE	1,444	207	1,228	-	-	9
DIST. OF COL.	3,848	132	3,691	-	-	25
FLORIDA	11,410	294	9,452	-	1,664	-
GEORGIA	7,294	1,803	5,491	-	-	-
HAWAII	2,312	359	1,953	-	-	-
IDAHO	2,283	288	1,995	-	-	-
ILLINOIS	4,105	-	4,105	-	-	-
INDIANA	3,535	127	3,408	-	-	-
IOWA**	-	-	-	-	-	-
KANSAS	2,251	110	2,103	-	-	-
KENTUCKY	2,526	-	2,103	-	38	-
LOUISIANA***	545	30	398	117	423	-
MAINE	2,234	-	793	-	-	-
MARYLAND	14,747	950	13,464	-	1,442	-
MASSACHUSETTS	13,995	-	13,995	-	-	333
MICHIGAN	11,646	165	9,385	-	-	-
MINNESOTA	4,188	426	2,148	-	900	1,188
MISSISSIPPI	1,774	529	715	2	1,607	7
MISSOURI	2,733	516	2,217	-	529	-
MONTANA*	*	*	*	-	-	-
NEBRASKA	1,388	383	294	-	*	*
NEVADA	1,360	224	778	-	711	-
NEW HAMPSHIRE	1,294	-	789	-	358	-
NEW JERSEY	8,483	196	5,955	-	505	-
NEW MEXICO	3,097	11	2,196	-	1,774	559
NEW YORK	43,698	8,202	35,496	-	875	16
NORTH CAROLINA	8,245	411	6,063	-	-	-
NORTH DAKOTA	2,269	36	2,186	-	-	1,772
OHIO	4,101	517	1,232	-	47	-
OKLAHOMA	2,508	882	1,285	-	2,351	-
OREGON	2,857	249	1,843	-	341	-
PENNSYLVANIA	3,246	146	2,731	-	-	764
RHODE ISLAND	4,527	-	4,294	-	368	-
SOUTH CAROLINA	7,244	692	4,461	-	-	233
SOUTH DAKOTA	1,629	-	746	-	2,090	-
TENNESSEE	6,271	-	4,682	-	883	-
TEXAS	6,569	930	4,421	-	1,589	-
UTAH	3,121	127	2,364	-	533	685
VERMONT	1,560	237	1,226	-	630	-
VIRGINIA	2,169	-	2,089	-	-	97
WASHINGTON	3,659	161	2,718	780	80	-
WEST VIRGINIA	2,470	-	2,197	-	-	-
WISCONSIN	1,612	1,210	-	-	273	-
WYOMING	579	-	579	-	402	-
AMERICAN SAMOA*	-	-	-	-	-	-
GUAM	437	87	350	-	-	-
PUERTO RICO*	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE IOWA SHA REPORTED HAVING NO LABORATORY RESPONSIBILITIES.

*** LABORATORY PROGRAM EXPENDITURES WHICH SUPPORTED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS FOR THE SHA IN LOUISIANA.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 26. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$3,978,948	$2,291,281	$352,580	$294,404	$32,752	$168,511	$839,421
ALABAMA	52,557	-	-	-	-	-	52,557
ALASKA	1,388	232	-	1,156	-	-	-
ARIZONA+	231,933	217,640	10,666	1,076	5	2,526	21
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	439,343	269,940	607	168,796	-	-	-
COLORADO+	27,897	16,546	5,909	-	1,182	-	4,260
CONNECTICUT	29,957E	14,051E	6,350E	449E	2,435E	3,623E	3,049E
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	216,402	161,097	40,820	2,920	-	-	11,564
GEORGIA	91,371	-	-	-	-	-	91,371
HAWAII+	7,028	397	-	6,582	-	49	-
IDAHO	3,174	3,174	-	-	-	-	-
ILLINOIS	197,791	169,507	895	1,798	1,461	6,834	17,296
INDIANA	41,920	20,628	11,831	401	868	6,051	2,142
IOWA+	23,494	16,139	2,366	-	U	U	4,989
KANSAS	23,821	18,747	1,730	258	-	-	3,087
KENTUCKY+	78,678	54,199	2,415	662	-	-	21,401
LOUISIANA	685	615	69	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	99,542	79,861	-	-	-	19,680	-
MASSACHUSETTS	2,396	1,495	281	100	-	520	-
MICHIGAN+	287,078	206,213	36,737	17,461	1,955	24,711	-
MINNESOTA+	128,537	40,398	19,034	60,280	-	1,276	7,548
MISSISSIPPI+	30,043	28,302	1,668	72	-	-	-
MISSOURI	104,477E	65,748E	31,940E	2,037E	4,753E	-	-
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	690	609	81	-	-	-	-
NEVADA+	14,728	7,549	4,421	119	86	1,826	727
NEW HAMPSHIRE	57	57	-	-	-	-	-
NEW JERSEY+	89,644	48,684	19,500	3,579	-	17,881	-
NEW MEXICO	932	-	932	-	-	-	-
NEW YORK	371,171	258,570	50,750	23,994	15,113	-	22,744
NORTH CAROLINA	158,517	89,288E	705E	U	75	27	68,421
NORTH DAKOTA	9,739	2,384	54	-	-	-	7,301
OHIO+	147,948	94,782	26,538	-	-	23,077	3,551
OKLAHOMA+	49,125	33,565	9,506	106	888	5,059	-
OREGON	9,220	7,622	214	-	-	-	1,383
PENNSYLVANIA+	65,878	35,877	16,539	-	-	13,461	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	76,891	70,170	6,721	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	61,755	44,660	8,917	663	1,023	3,682	2,811
TEXAS	197,417E	25,968	81	-	211	-	171,157E
UTAH+	33,447	21,751E	5,967E	481E	641E	4,606E	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	110,084	78,802	6,718	-	-	19,095	5,469
WASHINGTON+	92,743	61,621	16,482	969	2,015	11,658	-
WEST VIRGINIA+	19,472	6,731E	2,459E	-	-	2,330E	7,952E
WISCONSIN	13,342	12,470	-	-	-	-	872
WYOMING	U	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	*
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

\+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHUS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 27. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL - LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$3,978,948	$665,401	$1,113,802	$1,395,453	$558,190	$71,882	$174,220
ALABAMA	52,557	-	8,101	13,999	29,639	-	818
ALASKA	1,388	-	1,388	-	-	-	-
ARIZONA***+	231,933	8,674	6,965	99,587	113,754	2,947	7
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	439,343	179,571	259,772	-	-	-	-
COLORADO***+	27,897	425	3,969	18,476	1,155	3,873	-
CONNECTICUT	29,957E	2,696	5,748	21,513E	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	216,402	19,105	146,531	29,358	21,407	-	-
GEORGIA	91,371	5,307	44,987	25,110	11,175	4,794	-
HAWAII+	7,028	-	6,582	445	-	-	-
IDAHO	3,174	3,174	-	-	-	-	-
ILLINOIS	197,791	33,786	45,547	66,263	17,401	12,563	22,232
INDIANA***	41,920	5,416	2,805	28,281	5,058	360	-
IOWA***+	23,494	990	4,266	9,144	7,080	760	1,254
KANSAS	23,821	6,010	2,190	-	186	-	15,435
KENTUCKY+	78,678	15,759	18,215	20,983	23,721	-	-
LOUISIANA***	685	548	103	32	2	-	-
MAINE***	U	-	-	-	-	-	-
MARYLAND	99,542	2,424	41,575	32,079	-	23,463	-
MASSACHUSETTS	2,396	1,529	868	-	-	-	-
MICHIGAN+	287,078	41,347	77,990	112,338	47,388	8,014	-
MINNESOTA+	128,537	13,230	16,500	40,944	51,132	-	6,731
MISSISSIPPI+	30,043	9,449	5,388	8,717	6,489	-	-
MISSOURI***	104,477E	37,741	7,145	51,271	8,320	-	-
MONTANA*	*	*	*	*	*	-	*
NEBRASKA	690	541	-	-	149	-	-
NEVADA+	14,728	6,263	1,870	3,414	3,084	97	-
NEW HAMPSHIRE	57	29	28	-	-	-	-
NEW JERSEY+	89,644	10,842	15,989	57,725	-	5,088	-
NEW MEXICO***	932	-	-	-	-	932	-
NEW YORK	371,171	12,585	82,258	195,019	81,309	-	-
NORTH CAROLINA	158,517	22,416	28,331	107,770	-	-	-
NORTH DAKOTA	9,739	4,216	525	3,333	1,333	332	-
OHIO+	147,948	32,642E	3,551	73,900E	36,931E	-	924E
OKLAHOMA+	49,125	8,028	17,373	21,494	2,172	58	-
OREGON***	9,220	7,040	2,133	-	-	47	-
PENNSYLVANIA+	65,878	5,044	24,930	-	-	-	35,903
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	76,891	17,192	34,038	2,891	22,769	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	61,755	6,188	13,102	27,068	14,531	867	-
TEXAS	197,417E	18,814E	20,903	124,844E	51	698E	32,107E
UTAH+	33,447	15,658	1,755	10,042	5,993	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	110,084	9,873	48,498	36,364	15,349	-	-
WASHINGTON+	92,743	16,383	13,493	42,852	17,778	2,238	-
WEST VIRGINIA+	19,472	98E	6,528	4,124E	5,824E	2,898E	-
WISCONSIN	13,342	10,788	2,554	-	-	-	-
WYOMING	U	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	*	-	*	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENT.

\+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 28. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY PROGRAM AREA, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,724,058	$1,244,942	$99,157	$204,124	$8,423	$47,089	$120,323
ALABAMA	8,101	-	-	-	-	-	8,101
ALASKA	1,388	232	-	1,156	-	-	-
ARIZONA	8,963	8,963	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	439,343	269,940	607	168,796	-	-	-
COLORADO	4,260	-	-	-	-	-	4,260
CONNECTICUT	8,444	4,643	217	34	1,500	-	2,049
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA	216,402	161,097	40,820	2,920	-	-	11,564
GEORGIA	50,293	-	-	-	-	-	50,293
HAWAII	6,582	-	-	6,582	-	-	-
IDAHO	3,174	3,174	-	-	-	-	-
ILLINOIS	40,687	31,272	-	7	-	-	9,409
INDIANA	8,221	6,858	1,035	293	35	-	-
IOWA	5,255	5,255	-	-	-	-	-
KANSAS	8,386	7,942	186	258	-	-	-
KENTUCKY	34,053	23,457	1,045	287	-	-	9,263
LOUISIANA	685	615	69	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	99,542	79,861	-	-	-	19,680	-
MASSACHUSETTS	2,396	1,495	281	100	-	520	-
MICHIGAN	124,128	116,591	4,799	677	-	2,061	-
MINNESOTA	22,139	17,399	1,241	2,222	-	1,276	-
MISSISSIPPI	30,043	28,302	1,668	72	-	-	-
MISSOURI	40,796	38,365	2,009	126	295	-	-
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	690	609	81	-	-	-	-
NEVADA	1,583	1,508	75	-	-	-	-
NEW HAMPSHIRE	57	57	-	-	-	-	-
NEW JERSEY	15,775	10,639	710	3,579	-	847	-
NEW MEXICO	0	-	-	-	-	-	-
NEW YORK	94,843	59,030	13,920	15,586	6,307	-	-
NORTH CAROLINA	50,747	50,327	317	-	75	27	-
NORTH DAKOTA	2,964	2,384	54	-	-	-	525
OHIO	32,564	29,013	-	-	-	-	3,551
OKLAHOMA	35,081	28,847	5,322	13	-	900	-
OREGON	9,220	7,622	214	-	-	-	1,383
PENNSYLVANIA	29,974	23,294	6,680	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	76,891	70,170	6,721	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	19,720	17,135	2,585	-	-	-	-
TEXAS	33,315	25,968	81	-	211	-	7,055
UTAH	17,412	14,215	515	-	-	2,682	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA	110,084	78,802	6,718	-	-	19,095	5,469
WASHINGTON	6,674	5,706	-	969	-	-	-
WEST VIRGINIA	6,528	-	-	-	-	-	6,528
WISCONSIN	13,342	12,470	-	-	-	-	872
WYOMING	U	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 29. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	NUMBER OF LHDS THAT RECEIVED STATE OR FEDERAL FUNDS FROM THE SHA (3)	TOTAL SHA RESOURCES TO LHDS (4)	SOURCE OF FUNDS: FEDERAL GRANT AND CONTRACT FUNDS (5)	STATE FUNDS (6)	LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	2,884	2,289	$1,724,058	$529,087	$950,036	$126,401	$91,132	$27,403
ALABAMA	67	67	8,101	-	8,101	-	-	-
ALASKA	1	1	1,388	-	1,388	-	-	-
ARIZONA	15	15	8,963	4,941	3,809	-	-	213
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	60	60	439,343	179,571	259,772	-	-	-
COLORADO	53	53	4,260	291	3,969	-	-	-
CONNECTICUT	119	41	8,444	2,696	5,748	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	67	67	216,402	19,105	146,531	29,358	21,407	-
GEORGIA	159	159	50,293	5,307	44,987	-	-	-
HAWAII	1	1	6,582	-	6,582	-	-	-
IDAHO	7	7	3,174	3,174	-	-	-	-
ILLINOIS	77	77	40,687	20,378	20,235	-	40	34
INDIANA	96	94	8,221	5,416	2,805	-	-	-
IOWA	104	104	5,255	990	4,266	-	-	-
KANSAS	97	97	8,386	6,010	2,190	-	186	-
KENTUCKY	49	49	34,053	14,891	18,215	-	947	-
LOUISIANA	2	1	685	548	103	32	2	-
MAINE	3	2	U	-	-	-	-	-
MARYLAND	24	24	99,542	2,424	41,575	32,079	-	23,463
MASSACHUSETTS	351	10	2,396	1,529	868	-	-	-
MICHIGAN	48	48	124,128	41,347	65,976	414	15,407	985
MINNESOTA	45	45	22,139	10,031	12,108	-	-	-
MISSISSIPPI	81	81	30,043	9,449	5,388	8,717	6,489	-
MISSOURI	111	111	40,796	36,582	4,214	-	-	-
MONTANA*	41	41	*	*	*	-	*	-
NEBRASKA	14	14	690	541	-	-	149	-
NEVADA	2	2	1,583	678	905	-	-	-
NEW HAMPSHIRE	5	2	57	29	28	-	-	-
NEW JERSEY	112	86	15,775	5,078	8,038	-	-	2,660
NEW MEXICO	3	0	0	-	-	-	-	-
NEW YORK	59	59	94,843	12,585	82,258	-	-	-
NORTH CAROLINA	87	87	50,747	22,416	28,331	-	-	-
NORTH DAKOTA	21	21	2,964	2,438	525	-	-	-
OHIO	155	155	32,564	29,013E	3,551	-	-	-
OKLAHOMA	70	70	35,081	6,972	16,422	10,808	880	-
OREGON	34	34	9,220	7,040	2,133	-	-	47
PENNSYLVANIA	8	8	29,974	5,044	24,930	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	46	46	76,891	17,192	34,038	2,891	22,769	-
SOUTH DAKOTA	7	U	U	-	-	-	-	-
TENNESSEE	95	95	19,720	1,870	6,067	4,805	6,977	-
TEXAS	137	71	33,315	12,361	20,903	-	51	-
UTAH	12	12	17,412	15,658	1,755	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA	118	118	110,084	9,873	48,498	36,364	15,349	-
WASHINGTON	32	32	6,674	2,376	3,366	932	-	-
WEST VIRGINIA	49	49	6,528	-	6,528	-	-	-
WISCONSIN	116	50	13,342	10,788	2,554	-	-	-
WYOMING	23	23	U	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO*	1	-	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 30. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY PROGRAM AREA, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$2,254,890	$1,046,338	$253,423	$90,280	$24,329	$121,421	$719,098
ALABAMA	44,456	-	-	-	-	-	44,456
ALASKA	U	-	-	-	-	-	-
ARIZONA+	222,970	208,677	10,666	1,076	5	2,526	21
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	U	-	-	-	-	-	-
COLORADO+	23,637	16,546	5,909	-	1,182	-	-
CONNECTICUT	21,513E	9,409E	6,132E	415E	935E	3,623E	1,000E
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	41,078	-	-	-	-	-	41,078
HAWAII+	445	397	-	-	-	49	-
IDAHO	U	-	-	-	-	-	-
ILLINOIS	157,104	138,236	895	1,791	1,461	6,834	7,887
INDIANA	33,700	13,770	10,796	108	833	6,051	2,142
IOWA+	18,239	10,884	2,366	-	U	U	4,989
KANSAS	15,435	10,805	1,544	-	-	-	3,087
KENTUCKY+	44,625	30,742	1,370	375	-	-	12,138
LOUISIANA	U	-	-	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	162,949	89,622	31,938	16,784	1,955	22,650	-
MINNESOTA+	106,398	22,999	17,793	58,058	-	-	7,548
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI	63,681E	27,383E	29,930E	1,910E	4,458E	-	-
MONTANA*	*	*	*	-	*	*	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA+	13,145	6,041	4,346	119	86	1,826	727
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	73,868	38,045	18,789	-	-	17,034	-
NEW MEXICO	932	-	932	-	-	-	-
NEW YORK	276,328	199,540	36,830	8,408	8,806	-	22,744
NORTH CAROLINA	107,770	38,961E	388E	U	U	U	68,421
NORTH DAKOTA	6,776	-	-	-	-	-	6,776
OHIO+	115,384	65,769	26,538	-	-	23,077	-
OKLAHOMA+	14,043	4,719	4,184	93	888	4,159	-
OREGON	U	-	-	-	-	-	-
PENNSYLVANIA+	35,903	12,583	9,859	-	-	13,461	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	42,036	27,525	6,332	663	1,023	3,682	2,811
TEXAS	164,102E	-	-	-	-	-	164,102E
UTAH+	16,035	7,536E	5,452E	481E	641E	1,924E	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	-	-	-	-	-	-	-
WASHINGTON+	86,069	55,915	16,482	-	2,015	11,658	-
WEST VIRGINIA+	12,944	6,731E	2,459E	-	-	2,330E	1,424E
WISCONSIN	U	-	-	-	-	-	-
WYOMING	U	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	*
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

\+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 31. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY SOURCE OF FUNDS, FISCAL YEAR 1988

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$2,254,890	$136,314	$163,766	$1,269,052	$467,058	$44,479	$174,220
ALABAMA	44,456	-	-	13,999	29,639	-	818
ALASKA	U	-	-	-	-	-	-
ARIZONA***+	222,970	3,732	3,156	99,567	113,754	2,734	7
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	U	-	-	-	-	-	-
COLORADO***+	23,637	134	-	18,476	1,155	3,873	-
CONNECTICUT	21,513E	-	-	21,513E	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	-	-	-	-	-	-	-
GEORGIA	41,078	-	-	25,110	11,175	4,794	-
HAWAII+	445	-	-	445	-	-	-
IDAHO	U	-	-	-	-	-	-
ILLINOIS	157,104	13,408	25,312	66,263	17,361	12,529	22,232
INDIANA***	33,700	-	-	28,281	5,058	360	-
IOWA***+	18,239	-	-	9,144	7,080	760	1,254
KANSAS	15,435	-	-	-	-	-	15,435
KENTUCKY+	44,625	868	-	20,983	22,774	-	-
LOUISIANA***	U	-	-	-	-	-	-
MAINE***	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	162,949	-	12,014	111,924	31,982	7,029	-
MINNESOTA+	106,398	3,199	4,392	40,944	51,132	-	6,731
MISSISSIPPI+	-	-	-	-	-	-	-
MISSOURI***	63,681E	1,159	2,931	51,271	8,320	-	-
MONTANA*	*	-	-	*	*	-	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA+	13,145	5,585	965	3,414	3,084	97	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	73,868	5,764	7,951	57,725	-	2,428	-
NEW MEXICO***	932	-	-	-	-	932	-
NEW YORK	276,328	-	-	195,019	81,309	-	-
NORTH CAROLINA	107,770	-	-	107,770	-	-	-
NORTH DAKOTA	6,776	1,778	-	3,333	1,333	332	-
OHIO+	115,384	3,629	-	73,900E	36,931E	-	924E
OKLAHOMA+	14,043	1,057	951	10,686	1,292	58	-
OREGON***	U	-	-	-	-	-	-
PENNSYLVANIA+	35,903	-	-	-	-	-	35,903
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	42,036	4,318	7,034	22,263	7,554	867	-
TEXAS	164,102E	6,453E	-	124,844E	-	698E	32,107E
UTAH+	16,035	-	-	10,042	5,993	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA+	-	-	-	-	-	-	-
WASHINGTON+	86,069	14,007	10,126	41,920	17,778	2,238	-
WEST VIRGINIA+	12,944	98E	-	4,124E	5,824E	2,898E	-
WISCONSIN	U	-	-	-	-	-	-
WYOMING	U	-	-	-	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	-
VIRGIN ISLANDS*	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1988. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENT.

\+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATABASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.05 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

NOTES AND DEFINITIONS

Amounts and percentages may not add to totals due to rounding.

The word "states" in this report should be understood to mean "states, territories, and the District of Columbia" unless the context indicates otherwise.

Definitions:

State health agency (SHA) : the agency or department headed by the state or territorial health official.

Program : a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made.

Local health department (LHD) : an official (governmental) public health agency which is, in whole or in part, responsible to a substate governmental entity or entities. An entity may be a city, county, city-county, federation of counties, borough, township, or any other type of substate governmental entity. A local health department must:

- Have a staff of one or more full-time professional public health employees (e.g., public health nurse, sanitarian);
- Deliver public health services;
- Serve a definable geographic area; and
- Have identifiable expenditures and/or budget in the political subdivision(s) it serves.

ASSOCIATION OF STATE AND TERRITORIAL HEALTH OFFICIALS

ASTHO Officers, 1990–1991

Suzanne Dandoy, M.D., M.P.H.
President

John C. Lewin, M.D.
President-Elect

M. Joycelyn Elders, M.D.
Secretary-Treasurer

H. Denman Scott, M.D.
Past-President

Executive Committee

Frederick G. Adams, D.D.S., M.P.H.
Claude Earl Fox, M.D., M.P.H.
Michael R. Skeels, Ph.D.
Bernard J. Turnock, M.D., M.P.H.
Gregg F. Wright, M.D., M.Ed.

Executive Director

George K. Degnon, CAE
ASTHO Washington Office
6728 Old McLean Village Drive
McLean, Virginia 22101

State and Territorial Health Officials

Alabama	Claude Earl Fox, M.D., M.P.H.
Alaska	Katherine A. Kelley, Dr.P.H.
American Samoa	Charles R. McCuddin, M.P.H.
Arizona	Theodore E. Williams, J.D.
Arkansas	M. Joycelyn Elders, M.D.
California	Kenneth Kizer, M.D.
Colorado	Thomas M. Vernon, M.D.
Connecticut	Frederick G. Adams, D.D.S., M.P.H.
Delaware	Lester N. Wright, M.D., M.P.H.
District of Columbia	George S. Benjamin, M.D.
Florida	Charles S. Mahan, M.D.
Georgia	James W. Alley, M.D., M.P.H.
Guam	Leticia V. Espaldon, M.D.
Hawaii	John C. Lewin, M.D.
Idaho	Richard H. Schultz
Illinois	Bernard J. Turnock, M.D., M.P.H.
Indiana	Morris Green, M.D.
Iowa	Ronald D. Eckoff, M.D., M.P.H. (Acting)
Kansas	Charles Konigsberg, M.D.
Kentucky	C. Hernandez, M.D., M.P.H.
Louisiana	Joel Nitzkin, M.D
Maine	Lani Graham, M.D., M.P.H.
Maryland	Adele Wilzack, R.N., M.S.
Massachusetts	David H. Mulligan, M.Ed.
Michigan	Raj M. Wiener, J.D.
Minnesota	Sr. Mary Madonna Ashton
Mississippi	Alton B. Cobb, M.D., M.P.H.
Missouri	Charles Stokes (Interim)
Montana	Donald E. Pizzini
Nebraska	Gregg F. Wright, M.D., M.Ed.
Nevada	Joseph Q. Jarvis, M.D., M.S.P.H.
New Hampshire	William T. Wallace, Jr., M.D., M.P.H.
New Jersey	Frances J. Dunston, M.D., M.P.H.
New Mexico	Dennis Boyd
New York	Lloyd F. Novick, M.D.
North Carolina	Ronald H. Levine, M.D., M.P.H.
North Dakota	Robert M. Wentz, M.D.
Ohio	Ronald L. Fletcher, M.D.
Oklahoma	Joan K. Leavitt, M.D.
Oregon	Michael R. Skeels, Ph.D.
Pennsylvania	N. Mark Richards, M.D.
Puerto Rico	Jose A. Soler-Zapata, M.D.
Rhode Island	H. Denman Scott, M.D.
South Carolina	Michael Jarrett
South Dakota	Charles Anderson, Ed.D.
Tennessee	J.W. Luna
Texas	Robert Bernstein, M.D., F.A.C.P.
Utah	Suzanne Dandoy, M.D., M.P.H.
Vermont	Jan Carney, M.D.
Virginia	Christopher Buttery, M.D., M.P.H.
Virgin Islands	Alfred Heath, M.D.
Washington	Kristine M. Gebbie, R.N.
West Virginia	Taunja Willis Miller (Acting)
Wisconsin	George F. MacKenzie
Wyoming	R. Larry Meuli, M.D.

STATE LIAISON STAFFS

State/Territory	Project Coordinator	Data Manager	Fiscal Coordinator
Alabama	Clyde Barganier, Dr.P.H.	Michael Mann	William Anglin
Alaska	Katherine A. Kelley, Dr.P.H.	John Middaugh, M.D.	
American Samoa	Aso Maga		Aso Maga
Arizona	James W. Medis	James W. Medis	Jim Beutler
Arkansas	Nancy Kirsch	Douglas Murray	Roy Woodson
California	Rudy Blea	Rudy Blea	Rudy Blea
Colorado	Joseph D. Carney	Geraldine McCoy	Tom Smithson
Connecticut	Richard J. Gruber	Merton S. Honeyman, Ph.D.	John G. Sayers
Delaware	Donna Sharp	Donna Sharp	Robert Czeizinger
District of Columbia	Grover H. Chamberlain	Olive Shishana, Ph.D.	Simon Holliday
Florida	Melissa C. Jacoby	Meade Grigg	Edwinna Griffith
Georgia	Beverly Whitest	Tom Wade	Sarah Hood
Guam	Karen Cruz	Joe Borja	Josephine Mendiola
Hawaii	Peter Sybinsky, Ph.D.	Robert Worth, M.D.	Valerie Ako
Idaho	Diane Bowen	Claude Hall	Dave Dabell
Illinois	Jacquetta Ellinger	Laura B. Landrum	Nelson Rose
Indiana	Joe D. Hunt	Susan M. Dorrell	Linda L. Brown
Iowa	Louise Lex, Ph.D.	Larry Coghlan	Marcia Spangler
Kansas	Garth Hulse	Janet Marquis, Ph.D.	Art Schumann
Kentucky	Gene D. Simmons, M.P.H.	George Robertson, M.A.	Ken Fiser, M.P.H.
Louisiana	Joseph D. Kimbrell, Jr.	Thomas Ballinger	Edward A. Holmberg, III
Maine	N. Warren Bartlett	Ellen Naor	N. Warren Bartlett
Maryland	Thomas Liberto	Frances Jean Warthen, Ph.D.	Sylvia Law
Massachusetts	James H. Hill	Daniel Friedman, Ph.D.	William Hetherington
Michigan	Nancy Hammond		Lee Harris
Minnesota	Thomas Maloy	Paul D. Gunderson, Ph.D.	David Hovet
Mississippi	Michael J. Gandy, Ed.D.	David Lohrisch, Ph.D.	Olif Matthews
Missouri	H. Douglas Adams	Jack Garrett	Donald Sampson, C.P.A.
Montana	Charles Aagenes		Raymond J. Hoffman
Nebraska	Dave Palm	Mark Miller	Elmer Meiler
Nevada	Ron Lange	Bill Moell	Verna Hauser
New Hampshire	John Bonds	Charles Sirc	Margaret R. Smith
New Jersey	Andrew Gross		Joyce Parkhurst
New Mexico	Jeannette Keenan	Sabine Hedberg	Paul Minogue
New York	Robert A. Berroyer	Robert W. Reed	Romey C. Eisenhut
North Carolina	Phyllis Gray	Sarah Ahmad	Dennis M. Grissom
North Dakota	Marian Sypnieski	Larry Graf	Kathy Albin
Ohio	Paul Dalton	James C. Cox	Dominic Frissora
Oklahoma	W.W. Bill Lawrence	Ernie Landry	Gayle Cox
Oregon	Leslie Lowe	Tom Nolan	Marlyn Lewis
Pennsylvania	Carl Fonash	Patricia Potrzebowski, Ph.D.	Nicholas Salandria
Puerto Rico	Jose A. Saliceti	Ruth M. Gonzalez	
Rhode Island	William J. Waters, Jr., Ph.D.	Merry A. Buban	David B. Casey
South Carolina	Thomas E. Brown, Jr.	Eva C. Brown	John B. Asbill
South Dakota	Jan Smith	Linda Zeller	Linda Zeller
Tennessee	Mary Layne VanCleave	Ann Hogan	Donna Dickens
Texas	Bryan Shirley	Bryan Shirley	Mary Waxler
Utah	David Rabiger	Daniel Reilly	Gene S. Graham
Vermont	Mary Anne Freedman		Gary Taddeo
Virginia	Beverly P. Derr		
Virgin Islands	Keith Callwood, M.P.H.	Patricia Nathan, M.P.H.	Evelyn Hairston, M.B.A.
Washington	Sue Kelln	Eugene E. Sabotta	Robert R. Rolfs
West Virginia	Raymona A. Kinneberg	Larry Chancey	Dennis K. Meadows
Wisconsin	Mary Erikson	Mary Erikson	Roger Bean
Wyoming	Mark Johnson, M.D.		

PUBLIC HEALTH FOUNDATION

Board of Directors

Lyman J. Olsen, M.D. (Chairman)
Delaware Division of Public Health

Robert Bernstein, M.D., F.A.C.P.
Texas Department of Health

Richard M. Biery, M.D.
Kansas City Health Department

Suzanne Dandoy, M.D., M.P.H.
Utah Department of Health

A. Robert Davies, M.D.
Nationwide Insurance Company

Joan K. Leavitt, M.D.
Oklahoma State Department of Health

C. Charles Stokes (Secretary/Treasurer)
Missouri Department of Health

Lloyd F. Novick, M.D.
New York State Department of Health

George E. Pickett, M.D., M.P.H.
University of Michigan

H. Hugh Rohrer, M.D.
Tri-County (Colorado) Health Department

Gregg F. Wright, M.D., M.Ed.
Nebraska Department of Health

George K. Degnon, CAE *(ex officio)*
Association of State and Territorial Health Officials

Staff

James T. Dimas - Executive Director
Jordan H. Richland - Deputy Director
Susan W. Ovalle - Fiscal Officer
Rita Kelliher - Director, Education and Training
Diane Linskey - Director, Research and Evaluation
Sue Madden - Director, Health Services Information
Molly Pickett - Chief, Publication Services
Jordan H. Richland - Acting Director, Telecommunications
Jordan H. Richland - Acting Director, Environmental Health
Naresh Sayal - Chief, Data Processing

Michael Barry
Joeratta Bennett
Alison Chacon
Rose Dieffenbach
Peter Edwards
Christine Frank
Felecia Greene
Carla Hart
Audrey Hiltbrand
Kelley Lee
Nellie March
Linda Markham
Beverly Minnick
Gary Roush
Linda Wilburn

Consultants

Joseph P. Conte
Didge Malin
Anne F. Tileston
Margaret D. West